


Town of Brentwood Annual And School District Reports



For the year ending December 31, 2016



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**DEDICATION 2016
CHIEF KEVIN LEMOINE**



Kevin grew up in Brentwood attending local schools like Swasey School and Exeter High School. Later he attended the University of NH and earned an Associate's Degree in agriculture which was consistent with his lifelong interest in farming. However, agriculture did not become his ultimate career path.

In 1979 Kevin joined the Brentwood Volunteer Fire Department as a firefighter. Later he was hired by Durham Fire Department as a full time firefighter while still maintaining his role in the Brentwood Fire Department. After several years Kevin left Durham for a job with the Hampton Fire Department where he worked the majority of his full time firefighter career until taking an early retirement due to being diagnosed with Multiple Sclerosis. In 2001, upon the retirement of long time, well known, Brentwood Fire Chief Norman (Red) Byrne, Kevin was promoted from Deputy Chief to Chief of the Brentwood Fire Department.

Now, after 38 years of service to Brentwood, Chief Lemoine is retiring. Chief Lemoine's 38 years in the fire service has earned him respect from members of Brentwood Fire as well as from other seacoast departments. Being in a wheelchair has never hindered his ability to perform as Chief of Brentwood's Fire Department. His knowledge, motivation, and strategy of planning for future department needs have made him a very capable Chief. During Chief Lemoine's tenure he always strived to improve the Department with safer and more effective state of the art equipment. He was also a key player in upgrading to a safer more practical new fire station that will serve the Town of Brentwood well into the future. Current Department personnel are better trained than ever and most now serve in dual roles of Fire/Rescue and EMS, unlike when Kevin joined. The Department now even has a progressive and very successful "live in" program for young college attendees planning a career in Fire Science and/or EMS.

Chief Lemoine, you can be proud of your accomplishments, and we thank you for your years of dedicated service.

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TOWN OFFICIALS, 2016

SELECTMEN:

KEN CHRISTIANSEN, CHAIRMAN	2018
ROBERT MANTEGARI	2017
JEFFREY BRYAN	2018
ANDREW ARTIMOVICH	2017
DAVID MENTER	2019

MODERATOR:

RICHARD CHAMBERLAIN	2018
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TOWN CLERK/TAX COLLECTOR:

PHYLLIS THOMPSON	2018
DAPHNE WOSS, DEPUTY	2018

SUPERVISORS OF THE CHECKLIST:

MARY CLANCEY	2018
MARY LEE CLANCEY	2020
CHARLES WILLIAMSON	2022

BRENTWOOD CEMETERY TRUSTEES:

AL BELANGER	2017
DAVID MENTER	2018
BRADLEY STEVENS	2019

MUNICIPAL BUDGET COMMITTEE:

KRISTA STEGER, CHAIR	2017
MELISSA HANLON	2017
MICHELE SIUDUT	2019
WILLIAM FARIA	2018
KEITH LEVITSKY	2018
MALCOLM ALLISON	2019

AMY MITCHELL
JEFFREY BRYAN

SCHOOL BOARD REP
SELECTMEN'S REP

LIBRARY TRUSTEES:

JAMES CLARK	2019
DON PETTERSON	2017
MARC WILSON	2017
DOUGLAS MANSFIELD	2018
ROBERT GILBERT	2018
GENE ORCUTT, ALT	2017
LYNN AUSTIN, ALT	2017

TRUSTEE OF TRUST FUNDS:

JULIE AVANT, BOOKKEEPER	2018
ROGER CROSBY	2019
NICHOLAS WRIGHTON	2017

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2019
MARK KENNEDY	2018
KEVIN JOHNSTON	2017
	2016
STEVEN HAMILTON	2018
MATTHEW BERGERON	2017
ROBERT MANTEGARI, SELECTMEN'S REP	
KATHY ST. HILAIRE, ALT	2017
LORRAINE WELLS, ALT	2018

ZONING BOARD OF ADJUSTMENT:

ANDREW ARTIMOVICH	2017
MICHAEL HUREAU, CHAIRMAN	2018
ROBERT GILBERT	2019
KEN CHRISTIANSEN	2018
DOUG COWIE	2018
BRUCE STEVENS, ALT	2018

CONSERVATION COMMISSION:

ROBERT WOFCHUCK, CHAIRMAN	2017
DOUGLAS COWIE	2017
JODY KAUFMAN	2017
HEATHER DUDLEY-TATMAN	2017
HEATHER GILBERT	2018
EMILY SCHMALZER	2018
JEFFREY DONALD	2017
REID BUNKER, ALT	2017
RANDALL DAVIS, ALT	2017
MARK GLOWACKY, ALT	2018

BRENTWOOD RECREATION COMMISSION:

DAVID TOVEY, DIRECTOR	
VALERIE ROGERS	2019
ROB BERGIN	2017
KRISTINA VEINOTTE	2018
JESSICA DUFFY	2017

TOWN ADMINISTRATOR:

KAREN CLEMENT

POLICE DEPARTMENT:

WAYNE ROBINSON, CHIEF
DAVID ROY, CAPT
HORACE WOOD, SGT
BRETT WELLS, CPL

BRENTWOOD FIRE DEPARTMENT:

KEVIN LEMOINE, CHIEF
GARY RAYMOND, DEPUTY CHIEF
JOSEPH BIRD, DEPUTY CHIEF

ROAD AGENT:

WAYNE ROBINSON

LIBRARY:

ELIZABETH SOLON, LIBRARY DIRECTOR
JOYCE MILLER, CHILDREN'S LIBRARIAN

TREASURER:

JONATHAN ELLIS
JOYCE GALLANT, DEPUTY

BUILDING INSPECTOR:

KIP KAISER

EMERGENCY MANAGEMENT:

RICHARD MURPHY, DIRECTOR
WAYNE ROBINSON, DEPUTY
PAUL MCFARLAND, DEPUTY

WELFARE ADMINISTRATOR:

SUE BENOIT

HEALTH OFFICER:

ROBERT MANTEGARI
GEORGE KELLOWAY, DEPUTY

REPORT OF THE BOARD OF SELECTMEN

2016

With 2016 having come to a close, we reflect back to a couple of the most noteworthy events that affected the Town of Brentwood during the year.

As many residents are aware, Exeter posted an 8 ton weight limit on their portion of Pine Road in 2011, which caused many safety concerns for the residents along Pine Road and Middle Road. The Superior Court required a contribution from Brentwood (as expected) but those amounts were far less than those being sought by Exeter and in the realm of what this board considered reasonable. An appeal was filed by the Town of Exeter and a decision came from the Supreme Court in August. The decision essentially overturned the Superior Court decision. We are working with the Board in Exeter to try and come to an arrangement moving forward.

The Town continues its work with Dubois and King (D&K) to complete the engineering services for Prescott Road. We were able to obtain a permanent easement from the County, which will enable the Town to widen the road to 22 feet plus 4 foot shoulders on both sides. The final design for the roadway has been completed by D&K, to include altering the intersection with North Road and converting it from a "Y" to a "T". All state applications have been submitted and approved. The construction bid was awarded to American Excavators in 2016. They have agreed to hold the construction costs for one year pending approval at the 2017 town meeting.

We have worked diligently with the Budget Committee over the last year to present as lean a budget as possible for 2017. The selectmen's budget represents an increase of approximately 6% over 2016. Many budgets came in level funded; however, there were increases beyond our control such as health insurance and retirement. The bottom line increase can mostly be attributed to an increase in staffing to improve efficiency across various departments. This can be seen in recreation, building inspection, highway and fire.

Chief Kevin Lemoine announced his retirement in November of 2016. Lemoine has been Chief for 16 years and the Town has seen great growth during his tenure. Lemoine will continue as Chief for a portion of 2017 to assist with the transition once a new chief is appointed. We want to thank Kevin for his accomplishments and dedication; he will be missed!

Thank you to all town employees and volunteers for your continued support and dedication to the Town.

Respectfully Submitted,

Ken Christiansen

Jeffrey Bryan

David Menter

Andrew Artimovich

Robert Mantegari

The State of New Hampshire

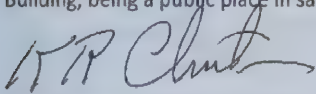
To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:


You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 14th of March, 2017 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

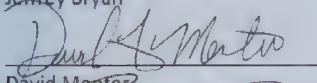
Given by our hands and seal this 14th day of February, in the year of Our Lord Two Thousand and Seventeen.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 14th day of February, 2017.


_____, Chairman
Ken Christiansen



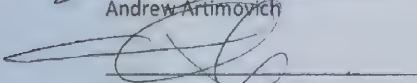
Jeffrey Bryan



David Mente



Andrew Artimovich



Robert Mantegari



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 14, 2017

BALLOT 1 OF 2

Chylla Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

ANDREW ARTIMOVICH ☐

ROBERT J. MANTEGARI ☐

(Write-in) ☐

(Write-in) ☐

CEMETERY TRUSTEES

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

ALBERT E. BELANGER ☐

(Write-in) ☐

MUNICIPAL BUDGET
COMMITTEE

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

KRISTA STEGER ☐

(Write-in) ☐

LIBRARY TRUSTEES

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

MARC WILSON ☐

BRIAN D. DUFFY ☐

DON PETTERSON ☐

(Write-in) ☐

(Write-in) ☐

TRUSTEES OF THE
TRUST FUNDS

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

NICHOLAS WRIGHTON ☐

(Write-in) ☐

PLANNING BOARD

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

MATTHEW BERGERON ☐

JONATHAN T. MORGAN ☐

(Write-in) ☐

(Write-in) ☐

PLANNING BOARD

VOTE FOR NOT
FOR TWO YEARS MORE THAN ONE

KEVIN JOHNSTON ☐

(Write-in) ☐

ZONING BALLOT QUESTIONS

Are you in favor of Amendment No. 1 as proposed by the Brentwood Planning Board to amend Section 900.004.004 Exceptions to read as follows:

No building permit is required and the restrictions contained in Article IX, Section 900.002.002, Items 900.002.002.001 - 900.002.002.014 inclusive, shall not apply to any structures 150 feet square feet in size or smaller. This shall include small dairy rooms, root cellars, poultry houses, farm storage sheds and other small structures to be located on an owner's property provided that such structure shall be conforming to all other provisions of the Brentwood Zoning and Land Use Ordinance and Building Ordinance. Such structure shall not become the permanent dwelling of any family unit.

YES ☐

NO ☐

Are you in favor of amendment No. 2 as proposed by the Brentwood Planning Board to replace the existing Accessory Housing section found at Article IX 900.004 with the following:

Article IX. 900.004 Accessory housing to read as follows

900.004 Accessory Dwelling Units

900.004.001 Authority

This section is enacted in accordance with the provisions of RSA 674:70-73.

900.004.002 Purpose and Objectives

The purpose of the accessory dwelling unit provision is to provide increased flexibility with respect to housing alternatives for families in Brentwood while maintaining health, safety, aesthetics and quality of the Town's neighborhoods.

AMENDMENT NO. 2 CONTINUED ON BACK OF BALLOT

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

AMENDMENT NO. 2 CONTINUED

The objectives of this Section are to:

- 900.004.002.001 Provide for the construction of accessory dwelling units in, or attached to, existing single-family dwelling units.
- 900.004.002.002 Add more units to the housing stock to meet the needs of family members and smaller households, both young and old.
- 900.004.002.003 Protect stability and property values by ensuring that accessory dwelling units are installed only in owner occupied houses and under such additional conditions as to protect the health, safety, and welfare of the public.

900.004.003 Definition

900.004.003.001 Accessory Dwelling Units

As used in this ordinance, "accessory dwelling unit" means a residential living unit that is within or attached to a single family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

900.004.000 Requirements

- 900.004.004.001 The owner of the property shall occupy one of the units as a primary dweller and be landlord of the secondary dwelling unit.
- 900.004.004.002 The living area of the accessory (or secondary) dwelling unit shall not exceed 1/3 of the assessed square foot area of the living area of the entire dwelling (both units) to a maximum living area of 1500 sq. feet, and shall be limited to a maximum of 2 bedrooms. No accessory dwelling unit shall have less than 525 square feet of living space. This allowance is less than the Town's standard dwelling unit size of 720 square feet because the accessory unit is not a stand-alone dwelling unit but instead a secondary unit to the primary residence. (3/2009)
- 900.004.004.003 In no case shall there be permitted more than a single family residing within the accessory second dwelling unit. Dormitory-type facilities are expressly prohibited whether seasonal or other wise.
- 900.004.004.004 The accessory dwelling unit apartment shall be designed so that the appearance of the building remains that of a one-family dwelling. An interior door shall be provided between the principal dwelling unit and the accessory dwelling unit. This door need not remain unlocked.
- 900.004.004.005 Parking shall be available for a minimum of four automobiles for the entire dwelling (both units). All parking must be off-street.
- 900.004.004.006 The accessory dwelling unit shall conform to all applicable structural, water, and sanitary standards for residential buildings.
- 900.004.004.007 The structure and lot shall not be converted to a condominium or any other form of legal ownership distinct from the ownership of the existing single family dwelling.
- 900.004.004.008 Prior to any renovations or building the owner shall provide evidence to the town Board of Selectmen or their agent, that septic facilities are adequate for the total number of bedrooms according to the standards of Brentwood. If deemed necessary by the Board of Selectmen or their agent, such evidence shall be in the form of certification by a state of NH licensed septic system designer. Also the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire. The Board of Selectmen or their agent then shall indicate their approval in writing to the Building Inspector in order to allow any building permit.
- 900.004.004.009 Once any renovation or construction is complete, or the owner is ready to have a unit occupied, and the impact fee is paid, a request must be made to the Building Inspector for an occupancy permit. There shall be no occupancy of the accessory dwelling unit (or either unit if the entire dwelling is new construction) until the Building Inspector has issued said occupancy permit. (3/2005)

YES ☐

NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 14, 2017

BALLOT 2 OF 2

Cheryl Thompson
TOWN CLERK

ZONING BALLOT QUESTIONS CONTINUED

Are you in favor of amendment No. 3 as proposed by the Brentwood Planning Board to amend the towns definition of farming and agriculture found at Article II, Section 200.031 by adding the following statement after the sentence ending with "amended":

For activities defined in the State law as agritourism, the owner of the property upon which the agritourism is proposed must request guidance from the Planning Board with respect to the degree of site plan review that may be required for the proposed agritourism use.

YES ☐
NO ☐

Are you in favor of amendment No. 4 as proposed by the Brentwood Planning Board to amend the senior Housing ordinance as follows:

Amend Article III, section 300.002.008.003, G., to read as follows:

The maximum number of bedrooms allowed on a site is three (3) per acre of developable land, and shall be calculated as follows:

1. Subtract very poorly and poorly drained soils, alluvial soils and soils with slopes greater than twenty-five (25)% from the total parcel acreage.
2. Subtract ten (10)% of the remaining land for roads and utilities.
3. Multiply the resultant acreage by three (3) bedrooms to get the maximum number of bedrooms allowed on site.

YES ☐
NO ☐

Are you in favor of amendment No. 5 as proposed by the Brentwood Planning Board to amend the senior housing ordinance as follows:

Amend Article III, section 300.002.008.003, D., to read:
The minimum lot area shall be ten (10) acres

YES ☐
NO ☐

Are you in favor of amendment No. 6 as proposed by the Brentwood Planning Board to amend Article III, Section 300.002.001.005 Front, Side and Rear Yards, by adding the following statement to the end of paragraph A?

The 125 foot setback requirement applies only to those lots within the commercial/industrial district that front upon Routes 125 and 27.

YES ☐
NO ☐

Are you in favor of amendment No.7 as proposed by the Brentwood Planning Board regarding cell towers by adding a new paragraph K, to Article III, Section 300.002.001.006 to read as follows:

All proposed telecommunication towers shall provide one appropriate co-location spot be made available on said tower for local and/or regional emergency communication. Provision of any emergency communications equipment and service will be accomplished at no cost to the local or regional agency using the antennae and shall be the responsibility of the telecommunications provider.

YES ☐
NO ☐

Are you in favor of amendment No. 8 as proposed by the Brentwood Planning Board regarding senior housing by amending the first paragraph of Article III, Section 300.002.008.003, U, to read as follows:

Primary roads shall be built to subdivision road standards, except pavement width shall be 32 feet in areas deemed appropriate by the Planning Board. All roads constructed in senior housing developments are to be laid out on the development plans with a 50 feet right of way bounded by permanent monumentation as required by subdivision regulations and appropriate for deeding to the town. These roads may be either public or private as determined at the time of Planning Board review.

YES ☐
NO ☐

Are you in favor of amendment No. 9 as proposed by the Brentwood Planning Board to amend Article V, Special Use Regulations, Section 500.001 Home Occupations as follows:

Section 500.001.002 amended to read:

Home occupations are allowed in any dwelling unit or accessory structure provided the provisions of this section are met. All structures must meet code requirements.

Strike section 500.001.002.001 in its entirety and renumber the following sections.

Amend section 500.001.002.003 to read:

Home occupations shall not use more than twenty-five (25) percent of the gross floor area (including dwelling, basement and accessory structures).

YES ☐
NO ☐

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Are you in favor of amendment No. 10 as proposed by the Brentwood Planning Board to amend Article IX, Building Ordinance as follows:

Section 900.002 Restrictions to read:

900.002.001 No building or mobile home or structure shall be erected, and no alterations will be made, maintenance excluded, without first obtaining a building permit from the Building Inspector to whom adequate plans and specifications of the proposed building or alteration shall be submitted. (The remainder of the section is unchanged.)

YES ☐

NO ☐

Omit section 900.002.001.003 in its entirety.

Omit section 900.002.002.001 in its entirety.

Omit section 900.002.002.002 in its entirety.

Omit section 900.002.002.003 in its entirety.

Omit section 900.002.002.004 in its entirety.

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Saturday, March 18, 2017 at 9:00 a.m. to vote on the following subjects:

1. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of \$1,400,000 for the reconstruction of Prescott Road to include replacement of 2 bridges for the north and south tributaries to Dudley Brook and to authorize the issuance of not more than \$1,250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. It is anticipated that there will be no bond payment due in 2017. The remainder of the funds (\$150,000) are to be withdrawn from the previously established Repair Town Bridges Capital Reserve Fund, of which the selectmen are agents to expend. (2/3 ballot vote required)

2. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Three Million, Five Hundred Four Thousand, and Three Hundred Thirty-Four Dollars (\$3,504,334) for general municipal operations. The Selectmen recommend Three Million, Five Hundred Seven Thousand, and Two Hundred Eighty Dollars (\$3,507,280). This article does not include appropriations in special or individual articles addressed separately. (Majority vote required)

3. Recommended by the Selectmen and Budget Committee

To see if the town will vote to authorize the selectmen to grant an easement to ReVision Investments NH, LLC to allow ReVision to install a solar photovoltaic system at the Brentwood Fire Department, 419 Middle Road in connection with a proposed Solar Power Purchase Agreement. This easement shall remain in place for a maximum of 30 years, and may expire earlier if the Solar Agreement expires or is terminated sooner. (Majority vote required)

4. Recommended by the Selectmen and Budget Committee

To see if the Town will authorize the establishment of the Solar Capital Reserve Fund in accordance with RSA 35:1 to acquire a solar array to offset the town's annual electrical usage. Furthermore, to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) to be placed in this fund and to appoint the selectmen as agents to expend from this fund. (Majority vote required)

5. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Software for Municipal Operations Capital Reserve Fund. (Majority vote required)

6. Recommended by the Selectmen and Budget Committee

To see if the Town will authorize the establishment of the Information Systems Capital Reserve Fund in accordance with RSA 35:1 to acquire new information systems hardware (ie. Servers, computers, etc.) for municipal operations. Furthermore, to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in this fund and to appoint the selectmen as agents to expend from this fund. (Majority vote required).

7. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Revaluation Capital Reserve Fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. (Majority vote required).

8. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Maintenance of Town Buildings Capital Reserve Fund . (Majority vote required)

9. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Eighty-eight Thousand, Nine Hundred Ninety-Five Dollars (\$88,995) for the second year's payment of leasing a new pumper truck. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. (Majority vote required)

10. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand, Fifty-Eight Dollars (\$85,058) to be added to the previously established Fire/Rescue Vehicles Replacement Capital Reserve Fund. This sum is to come from unassigned fund balance and is the equivalent to the amount of a donation to the Town by the Brentwood Fireman's Association. (Majority vote required)

11. Recommended by the Selectmen

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Fire/Rescue Vehicles Replacement Capital Reserve Fund. The budget committee recommends the sum of \$25,000. (Majority vote required).

12. Recommended by the Selectmen and Budget Committee

To see if the town will vote and raise to and appropriate the sum of Twenty Three Thousand, One Hundred Ninety Dollars (\$23,190) for the purchase of a police cruiser and related equipment. (Majority vote required).

13. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Eight Hundred Eight-Eight Dollars (\$11,888) for the purchase of Two (2) Patrol PC Rhino Tablets, related software, equipment and installation cost. Of this amount, it is anticipated that 50% (\$5,944) will be offset by an Emergency Management Performance Grant (EMPG). (Majority vote required.)

14. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand, Five Hundred Twenty-Four Dollars (\$18,524) for the fifth year's payment of leasing a backhoe for the highway department. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. (Majority vote required).

15. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Thousand Dollars (\$350,000) to repair roads. (Majority vote required).

16. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority vote required).

17. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Construction of Highway Building(s) Capital Reserve Fund. (Majority vote required).

18. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Repair Town Bridges Capital Reserve Fund. This sum to come from fund balance and no amount to be raised from taxation. (Majority vote required).

19. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to provide funding to CASA. (Majority vote required)

20. Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Three Thousand Fifty Dollars (\$3050) to provide funding to Haven. (Majority vote required)

21. Recommended by the Selectmen and Budget Committee

Shall we modify the provisions of RSA 72:39-b for the Elderly Exemption from property tax in the Town of Brentwood based on assessed value, for qualified taxpayers, to be as follows?

For a person 65 years of age up to 75 years,	\$85,000
For a person 75 years of age up to 80 years,	\$100,000
For a person 80 years of age or older	\$125,000

To qualify, the person must have been a NH resident for at least 3 consecutive years, own the real estate individually or jointly, or, if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of less than \$40,000; and own net assets not in excess of \$85,000 excluding the value of the person's residence. (Majority vote required)

22. Submitted by Petition:

That the Town of Brentwood adopt an additional veterans' property tax credit for honorably discharged veterans who are not eligible for the current veteran's property tax credit or the tax credit for service-connected total disability by extending the current tax credit amount to all such veterans, as provided for in the House Bill 430, signed into law effective 8/8/16.

23. Submitted by Petition:

Pursuant to New Hampshire Revised Statutes Annotated, Title XX, Chapter 231, Section 127, we, the undersigned voters and/or landowners of property abutting PRESCOTT ROAD, do hereby petition the legislative body of the

town of Brentwood, New Hampshire, to see if the Town will vote to designate PRESCOTT ROAD, BRENTWOOD, NEW HAMPSHIRE "Scenic" pursuant to RSA 231:157.


That section of roadway to be designated "scenic" is described as follows:

the entire PRESCOTT ROAD roadway.

24. To hear reports and recommendations of all committees and to take any action.

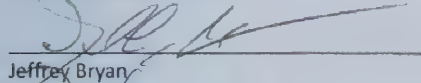
25. To transact any other business that may legally come before the Town.

Given under our hands and seal this 14th day of February, Two Thousand Seventeen.



Ken Christiansen, Chairman

Selectmen



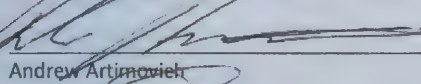
Jeffrey Bryan

of



David Menter

Brentwood

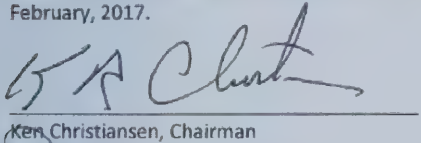


Andrew Artimovich

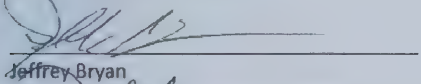


Robert Mantegari

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 14th day of February, 2017.



Ken Christiansen, Chairman



Jeffrey Bryan



David Menter



Andrew Artimovich



Robert Mantegari

REPORT OF BRENTWOOD TOWN MEETING

MARCH 12, 2016

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in Town Affairs, held at Swasey Central School on Saturday, March 12, 2016 at 9:00 AM the following business was conducted:

Cub Scout pack 192 led the assembly in the pledge of allegiance. The moderator asked all veterans to stand for a moment of thanks for their service. A round of applause was given by the assembly.

The Town Report was dedicated to Victor Schmalzer and the Moderator asked for a round of applause for Emily Schmalzer who was present.

The Moderator read the results from Tuesdays' election and all who were elected came to the front and were sworn in by Town Clerk Phyllis Thompson. The Moderator read six of the moderator's rules and then introduced the Selectmen, Budget Committee, Town Clerk, and Assistant Moderator. Krista Steger thanked Elyse Gallo for her twelve years of service to the Town. A round of applause was given. Elyse thanked Jane Byrne for her many years of dedication to the Town. A standing ovation was given to Jane.

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of \$1,400,000 for the reconstruction of Prescott Road to include replacement of 2 bridges for the north and south tributaries to Dudley Brook and to authorize the issuance of not more than \$1,250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. It is anticipated that there will be no bond payment due in 2016. The remainder of the funds (\$150,000) are to be withdrawn from previously established capital reserve fund for bridge repair of which the Selectmen are agents to expend.(2/3 ballot vote required) An amendment was made by John Tibbetts and duly seconded to include and change said to read :That no roadside trees are to be cut and /or removed other than at the proposed tee at North Road intersection and further amend said Warrant Article that the North end Dudley Brook bridge not be straightened, but follow the existing contour. A motion to close debate on the amendment was made by Andy Artimovich and duly seconded. Motion to close debate was taken by hand count. : Yes 101 No 45. Motion to close debate passed. A motion was made by Elyse Gallo and duly seconded to table article #1 as amended. A motion was made by Mike Ester and duly seconded to close debate on Article #1 as amended. Motion to close debate passed. Main motion as amended failed by show of cards. A motion was made by Bob Mantegari and duly seconded to restrict reconsideration. Motion to restrict reconsideration passed by voice vote.

Article #2. A motion was made by Ken Christiansen and duly seconded to see if the town will vote to discontinue the municipal budget committee in accordance with RSA chapter 32,section 32:14v and to constitute a new committee to be called "Brentwood Budget Advisory Committee." It is intended that this new committee be established as an "other committee" as permitted by RSA 32:24. Its duties and function shall be the same as the discontinued municipal budget committee, except that, as RSA32:24 provides, its recommendations shall have no limiting effect on appropriations, as set forth in RSA 32:18. The currently elected committee will constitute the membership of the new committee, members, of which shall serve until the end of their current terms of office. Upon the expiration of their terms of office, future members at large shall be elected by the legislative body. (Majority ballot vote required) A motion was made by Jim Johnson and duly seconded to close debate. Motion to close debate passed by voice vote. The polls opened with blue ballots. The results of the vote: YES 53 NO 94. Article #2 failed. A motion was made by Elyse Gallo and duly seconded to restrict reconsideration. Motion to restrict reconsideration passed by voice vote.

Karen Clement Town Administrator was given permission to speak by voice vote.

Article #3. A motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Million, Two Hundred Eighty-Three Thousand, and Six Hundred Ninety –Two Dollars (\$3,283,692) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority vote required) A motion was made by Elizabeth Faria and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article#4. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Thousand Dollars (\$350,000) to repair roads. Majority vote required. Article #4 passed by voice vote.

Article#5. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars(\$25,000) to be added to the existing Capital Reserve Fund for the maintenance of town owned buildings (Majority vote required) Article #5 passed by voice vote.

Article #6. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required). Article #6 passed by voice vote.

Article #7. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand Nine Hundred Ninety –Five dollars (\$88,995) for the first year's payment of leasing a new pumper truck. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. (Majority vote required) A motion was made by Mark Kennedy and duly seconded to close debate. Motion to close debate passed by voice vote. Article#7 passed by voice vote.

Article #8. A motion was made by Ken Christiansen and duly seconded to see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Twenty-Four Dollars (\$18,524) for the fourth year's payment of leasing a backhoe for the highway department. This lease agreement has an escape clause and in subsequent years if the annual appropriation is not approved, the lease terminates. (Majority vote required) Article #8 passed by voice vote.

Article #9. A motion was made by Bob Mantegari and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Five Hundred Thirty Three Dollars (\$27,533) for the purchase of a police cruiser and related equipment. (Majority vote required). Article #9 passed by voice vote.

Article#10. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of FIFTY Thousand (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required) An amendment was made by Andrew and duly seconded to amend Article#10 to \$31,477.00. Amendment passed by voice vote. Main motion as amended passed by voice vote.

ARTICLE #11. A motion was made by Robert Mantegari and duly seconded to see if the Town will vote to raise and appropriate the sum of FIFTY Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the construction of new highway building(s). Majority vote required. Voice vote to close to call Moderator called for show of hands. Yes 65 No20. Article #11. Passed.

ARTICLE #12. A motion was made by Ken Christiansen and duly seconded to see if the Town will authorize the establishment of a capital reserve fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of \$25,000 towards this purpose, and appoint the selectman as agents to expend from the fund. (Majority vote required.) Article # 12 passed by voice vote.

Article #13. A motion was made by Ken Christiansen and duly seconded to see if the Town will authorize the establishment of a capital reserve fund in accordance with RSA35:1 to acquire new software for municipal operations. Furthermore, to raise and appropriate the sum of \$20,000 towards this purpose and to appoint the selectmen as agents to expend from this fund. (Majority vote required). Voice count too close. Hand count taken. YES 55 NO 38. Article #13 passed. A motion was made by Elyse Gallo and duly seconded to restrict reconsideration on Articles 3-13. Motion to restrict reconsideration passed by voice vote.

Article #14. A motion was made by Robert Mantegari and duly seconded to reduce the Brentwood Municipal Budget Committee membership from eight (8) members to seven (7). If this warrant article is adopted at the 2016 town meeting, no change shall take effect until the March 2017 elections at which time one (1) fewer positions shall be open for fulfillment. Article #14 passed by voice vote. A motion was made by Andrew Artimovich and duly seconded to restrict reconsideration of article #14. Motion to restrict reconsideration passed by voice vote.

Article #15. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote raise and appropriate the sum of One Thousand Dollars (\$1000) to provide funding to CASA. (Majority vote required.) Article #15 passed by voice vote. A motion was made by Andrew Artimovich and duly seconded to restrict reconsideration of Article #15. Motion to restrict passed by voice vote.

Article#16. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1000) to provide funding to New Heights. (Majority vote required). Article #16 failed by voice vote. A motion was made by Andrew Artimovich and duly seconded to restrict reconsideration of Article #16. Motion to restrict passed by voice vote.

Article #17. A motion was made by Ken Christiansen and duly seconded to see if the Town will authorize the establishment of a capital reserve fund in accordance with RSA 35:1 to acquire a solar array to offset the town's annual electrical usage. Furthermore, to raise and appropriate the sum of \$50,000 towards this purpose and to appoint the selectmen as agents to expend from this fund. (Majority vote required) Article #17 failed by voice vote.

Article #18. A motion was made by Mike Esters and duly seconded to see if the Town will vote to raise and appropriate \$8000.00 for July4th Fireworks Fund. (Majority vote required). An amendment was made by Mike Esters and duly seconded to change the amount to \$5000.00 Amendment passed by voice vote. Main motion as amended failed by voice vote. A motion was made by Ken Christiansen and duly seconded to restrict reconsideration. Motion to restrict reconsideration passed by voice vote.

Article #19. A motion was made to have a study committee for Solar.

Article #20 A straw vote was taken to see if we wanted to go back to Friday night for Town Meeting it did not pass.

A motion was made by Jim Berlo and duly seconded to adjourn at 1.00PM Motion to adjourn passed.

PHYLLIS THOMPSON
TOWN CLERK



Commemorating the
One Hundredth Anniversary (1916-2016)
Of the New Hampshire Presidential Primary

**DEMOCRATIC
ABSENTEE
Official Ballot**

DIRECT PRIMARY ELECTION

FEBRUARY 9, 2016

IN

BRENTWOOD

Secretary of State

**CANDIDATE OF THE DEMOCRATIC PARTY
FOR
PRESIDENT OF THE UNITED STATES**

I hereby declare my preference for candidate for the Office of
PRESIDENT of the UNITED STATES to be as follows:
VOTE FOR NOT MORE THAN ONE:

Edward T. O'Donnell, Jr. Bridgeport, Pennsylvania		<input type="radio"/>
Martin J. O'Malley Baltimore, Maryland	4	<input type="radio"/>
Bernie Sanders Burlington, Vermont	459	<input type="radio"/>
Graham Schwass Haverhill, Massachusetts		<input type="radio"/>
Sam Sloan Bronx, New York		<input type="radio"/>
Edward Sonnino New York, New York		<input type="radio"/>
Michael A. Steinberg Tampa, Florida		<input type="radio"/>
Vermin Supreme Rockport, Massachusetts		<input type="radio"/>
David John Thistle Manchester, New Hampshire		<input type="radio"/>
James Valentine Miami Beach, Florida	1	<input type="radio"/>
Richard Lyons Weil Fort Collins, Colorado		<input type="radio"/>
John Wolfe Chattanooga, Tennessee	1	<input type="radio"/>
Jon Adams New York, New York		<input type="radio"/>
Steve Burke Hauppelton, New York		<input type="radio"/>
Hillary Clinton Chappaqua, New York	323	<input type="radio"/>
Roque "Rocky" De La Fuente San Diego, California	2	<input type="radio"/>
Eric Elbot Groton, Massachusetts		<input type="radio"/>
Bill French Lewisburg, Pennsylvania		<input type="radio"/>
Mark Stewart Greenstein West Hartford, Connecticut		<input type="radio"/>
Henry Hewes New York, New York		<input type="radio"/>
Brock C. Hutton Linthicum, Maryland		<input type="radio"/>
Keith Judd Midland, Texas	1	<input type="radio"/>
Lloyd Kelso Gastonia, North Carolina		<input type="radio"/>
Steven Roy Lipscomb Santa Fe, New Mexico		<input type="radio"/>
Star Locke Harlingen, Texas		<input type="radio"/>
Robert Lovitt Lexington, Kentucky		<input type="radio"/>
William H. McGaughey, Jr. Minneapolis, Minnesota		<input type="radio"/>
Raymond Michael Moroz Colonie, New York		<input type="radio"/>

WRITE-IN



Commemorating the
One Hundredth Anniversary (1916-2016)
Of the New Hampshire Presidential Primary

REPUBLICAN
ABSENTEE
Official Ballot

DIRECT PRIMARY ELECTION

FEBRUARY 9, 2016

IN

BRENTWOOD

Secretary of State

1995 votes
198 new reg

CANDIDATE OF THE REPUBLICAN PARTY
FOR
PRESIDENT OF THE UNITED STATES

I hereby declare my preference for candidate for the Office of
PRESIDENT of the UNITED STATES to be as follows:
VOTE FOR NOT MORE THAN ONE:

Ben Carson West Palm Beach, Florida	31	<input type="checkbox"/>
Chris Christie Mendham, New Jersey	104	<input type="checkbox"/>
Stephen B. Comley, Sr. Rowley, Massachusetts		<input type="checkbox"/>
Tim Cook Browns Summit, North Carolina		<input type="checkbox"/>
Ted Cruz Houston, Texas	114	<input type="checkbox"/>
Brooks A. Cullison Olney, Illinois		<input type="checkbox"/>
Matt Drozd Pittsburgh, Pennsylvania		<input type="checkbox"/>
J. Daniel Dyas, Sr. Daphne, Alabama		<input type="checkbox"/>
Carly Fiorinaorton, Virginia	68	<input type="checkbox"/>
Jim Gilmore Richmond, Virginia		<input type="checkbox"/>
Lindsey Graham Seneca, South Carolina		<input type="checkbox"/>
Mike Huckabee Santa Rosa Beach, Florida		<input type="checkbox"/>
Kevin Glenn Huey Aurora, Colorado	1	<input type="checkbox"/>
Walter N. Iwachiw Sannyside, New York		<input type="checkbox"/>
Bobby Jindal Baton Rouge, Louisiana		<input type="checkbox"/>
John R. Kasich Westerville, Ohio	175	<input type="checkbox"/>
Frank Lynch Jupiter, Florida		<input type="checkbox"/>
Robert L. Mann New Albany, Indiana		<input type="checkbox"/>
Andy Martin Manchester, New Hampshire		<input type="checkbox"/>
Stephen John McCarthy Fairborn, Ohio		<input type="checkbox"/>
Peter Messina Brandon, Florida		<input type="checkbox"/>
George Pataki Garrison, New York	1	<input type="checkbox"/>
Rand Paul Bowling Green, Kentucky	11	<input type="checkbox"/>
Chomi Prag Menomonee Falls, Wisconsin		<input type="checkbox"/>
Joe Robinson Brookline, Massachusetts		<input type="checkbox"/>
Marco Rubio West Miami, Florida	125	<input type="checkbox"/>
Rick Santorum Great Falls, Virginia		<input type="checkbox"/>
Donald J. Trump Manhattan, New York	415	<input type="checkbox"/>
Richard P.H. Witz Spencer, Massachusetts	3	<input type="checkbox"/>
Jeb Bush Coral Gables, Florida	138	<input type="checkbox"/>

WRITE-IN ☐



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 8, 2016

Phyllis Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN VOTE FOR NOT FOR THREE YEARS MORE THAN ONE DAVID MENTER 457 (Write-in)	CEMETERY TRUSTEE VOTE FOR NOT FOR THREE YEARS MORE THAN ONE BRADLEY M. STEVENS 425 (Write-in)	TRUSTEE OF THE TRUST FUNDS VOTE FOR NOT FOR THREE YEARS MORE THAN ONE ROGER W. CROSSBY 462 (Write-in)
SELECTMAN VOTE FOR NOT FOR TWO YEARS MORE THAN ONE Jeff Bryan 166 (Write-in)	MUNICIPAL BUDGET COMMITTEE VOTE FOR NOT FOR THREE YEARS MORE THAN TWO MICHELLE Y. SIUDUT 235 ✓ MALCOLM ALLISON 216 ✓ ELYSE GALLO 205 Josh Bertolini 165 (Write-in)	PLANNING BOARD VOTE FOR NOT FOR THREE YEARS MORE THAN ONE BRUCE J. STEVENS 467 (Write-in)
MODERATOR VOTE FOR NOT FOR TWO YEARS MORE THAN ONE RICHARD K. CHAMBERLAIN 479 (Write-in)	LIBRARY TRUSTEE VOTE FOR NOT FOR THREE YEARS MORE THAN ONE JAMES F. CLARK JR. 466 (Write-in)	PLANNING BOARD VOTE FOR NOT FOR ONE YEAR MORE THAN TWO MATTHEW BERGERON 440 (Write-in)
SUPERVISORS OF THE CHECKLIST VOTE FOR NOT FOR SIX YEARS MORE THAN ONE CHARLES J. WILLIAMSON 481 (Write-in)		

QUESTIONS

QUESTION # 1

*Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday of March? *

A 3/5 majority vote is required for passage

274
YES

NO 271

needed 327 to pass
no

590 voted
19.5 %

TURN BALLOT OVER AND CONTINUE VOTING

QUESTIONS CONTINUED

QUESTION # 2

"Shall we adopt the provisions of RSA 40:14-B to delegate the determination of the default budget to the Municipal Budget Committee which has been adopted under RSA 32:14?

YES ☒

NO ☐

A 3/5 majority vote is required for passage.

needed 315 to pass

130
295

ZONING AMENDMENTS

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town zoning ordinance as follows?

Amend section 900.002.002.013 to read as follows:

YES ☒

NO ☐

All buildings and structures shall be subject to the following regulations, restrictions and conditions established in the following codes:

- A. The New Hampshire State Building Code (current edition) in conjunction with RSA 155-A, Sections 1-13.
- B. The NH Fire Code, the Life Safety Code, 2009, the Uniform Fire Code – NFPA 2009 and the NEC 2014 produced by the NFPA.

Pursuant to RSA 574:52, VI, the adoption of updates or revisions to national or state codes previously adopted as part of this Article shall be allowed after a public hearing held by the Planning Board.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town zoning ordinance as follows?

YES ☒

NO ☐

Delete section 900.002.001.002 and replace with the following:

The Board of Selectmen will appoint a building code official in accordance with NHRSA 673:1,V. The code official shall also be governed by NHRSA 31:104 and 31:105. In accordance with RSA 673:1,V, the Brentwood Zoning Board of Adjustment will act as the building code board of appeals. The application for permit and inspection shall be based on a published fee schedule. Fees to be paid to the Town of Brentwood.

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town zoning ordinance as follows?

YES ☒

NO ☐

Delete Section 700.002 Wetlands Protection in its entirety and replace with a new section 700.002. wetlands Protection.

This new section incorporates a number of new references definitions and standards to provide greater protections to the wetlands in Town. A copy of this new article is available for review at the polling place.

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town zoning ordinance as follows?

YES ☒

NO ☐

Delete Section 700.003 Aquifer Protection in its entirety and replace with a new section 700.003. Aquifer Protection.

This new section incorporates a number of new references, definitions and standards to provide greater protections to the aquifer in Town. A copy of this new article is available for review at the polling place.

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town zoning ordinance as follows?

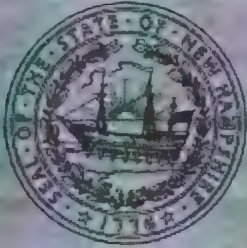
YES ☒

NO ☐

Delete Section 700.004 Shoreland Protection in its entirety and replace with a new section 700.004. Shoreland and Riparian Buffer Protection.

This new section incorporates a number of new references, definitions and standards to provide greater protections to the shorelands in Town. A copy of this new article is available for review at the polling place.

YOU HAVE NOW COMPLETED VOTING



OFFICIAL BALLOT FOR
**BRENTWOOD
REPUBLICAN**
STATE PRIMARY ELECTION
September 13, 2016

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval (s) ☐ opposite your choice (s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval opposite the write-in line, like this ☐

For Governor

Vote for not more than 1

Jonathan Lavoie 12 ☐
Chris Sununu ✓ 202 ☐
Frank Edelblut 150 ☐
Jeanie Forrester 71 ☐
Ted Gatsas 80 ☐
WRITE IN

For United States Senator

Vote for not more than 1

Jim Rubens 95 ☐
Tom Alciere 13 ☐
Kelly Ayotte ✓ 391 ☐
Gerard Beloin 4 ☐
Stanley Michael Emanuel 6 ☐
WRITE IN

For Representative in Congress

Vote for not more than 1

Michael Callis 33 ☐
Jamieson Hale Gradert 12 ☐
Frank Guinta 213 ☐
Robert Risley 10 ☐
Rich Ashooh 215 ☐
WRITE IN

For Executive Councilor

Vote for not more than 1

Russell Prescott ✓ 352 ☐
Kevin Coyle 95 ☐
WRITE IN

For State Senator

Vote for not more than 1

Maureen Barrows 131 ☐
Bill Gannon ✓ 166 ☐
Bob Goodman 124 ☐
Nancy Steenson 68 ☐
WRITE IN

**For State Representative
Rockingham District 11**

Vote for not more than 1

Allen W. Cook ✓ 396 ☐
WRITE IN

**For State Representative
Rockingham District 33**

Vote for not more than 1

Andrew P. Kohlhofer 119 ☐
Scott Wallace 259 ☐
WRITE IN

For Sheriff

Vote for not more than 1

David J. Lovejoy 12 ☐
Bill Baldwin 45 ☐
Michael G. Hureau 369 ☐
WRITE IN

For County Attorney

Vote for not more than 1

Jason B. Grosky ✓ 250 ☐
Patricia Conway 216 ☐
WRITE IN

For County Treasurer

Vote for not more than 1

Edward Buck ✓ 384 ☐
WRITE IN

For Register of Deeds

Vote for not more than 1

Cathy Stacey ✓ 397 ☐
WRITE IN

For Register of Probate

Vote for not more than 1

Donna Sylek 385 ☐
WRITE IN

For County Commissioner

Vote for not more than 1

Thomas Tombarello 387 ☐
WRITE IN

**For Delegate to the State
Convention**

Vote for not more than 1

WRITE IN



OFFICIAL BALLOT FOR
**BRENTWOOD
DEMOCRATIC**
STATE PRIMARY ELECTION
September 13, 2016

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval (s) ☐ opposite your choice (s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☐

For Governor Vote for not more than 1	For State Senator Vote for not more than 1	For County Attorney Vote for not more than 1
Steve Marchand <input checked="" type="radio"/> 69 <input type="radio"/>	Alexis Simpson <input checked="" type="radio"/> 223 <input type="radio"/>	Norman J. Patenaude <input checked="" type="radio"/> 201 <input type="radio"/>
Colin Van Ostern <input checked="" type="radio"/> 112 <input type="radio"/>	<input type="radio"/> WRITE-IN <input type="radio"/>	<input type="radio"/> WRITE-IN <input type="radio"/>
Mark Connolly <input checked="" type="radio"/> 48 <input type="radio"/>	For State Representative Rockingham District 11 Vote for not more than 1	For County Treasurer Vote for not more than 1
Derek Dextraze <input type="radio"/> 1 <input type="radio"/>	Gordon M. Wilson <input checked="" type="radio"/> 213 <input type="radio"/>	David E. Ahearn <input checked="" type="radio"/> 205 <input type="radio"/>
Ian Freeman <input type="radio"/> 5 <input type="radio"/>	<input type="radio"/> WRITE-IN <input type="radio"/>	<input type="radio"/> WRITE-IN <input type="radio"/>
<input type="radio"/> WRITE-IN <input type="radio"/>	For State Representative Rockingham District 33 Vote for not more than 1	For Register of Deeds Vote for not more than 1
For United States Senator Vote for not more than 1	George Manos <input checked="" type="radio"/> 28 <input type="radio"/>	Damon T. Thomas <input checked="" type="radio"/> 200 <input type="radio"/>
Maggie Hassan <input checked="" type="radio"/> 236 <input type="radio"/>	Liz McConnell <input checked="" type="radio"/> 196 <input type="radio"/>	<input type="radio"/> WRITE-IN <input type="radio"/>
<input type="radio"/> WRITE-IN <input type="radio"/>	<input type="radio"/> WRITE-IN <input type="radio"/>	For Register of Probate Vote for not more than 1
For Representative in Congress Vote for not more than 1	For Sheriff Vote for not more than 1	Bob Davidson <input checked="" type="radio"/> 204 <input type="radio"/>
Carol Shea-Porter <input checked="" type="radio"/> 233 <input type="radio"/>	<input type="radio"/> WRITE-IN <input type="radio"/>	<input type="radio"/> WRITE-IN <input type="radio"/>
<input type="radio"/> WRITE-IN <input type="radio"/>	<input type="radio"/> WRITE-IN <input type="radio"/>	For County Commissioner Vote for not more than 1
For Executive Councilor Vote for not more than 1		David Stewart <input checked="" type="radio"/> 205 <input type="radio"/>
Beth Rolh <input checked="" type="radio"/> 141 <input type="radio"/>		<input type="radio"/> WRITE-IN <input type="radio"/>
Joshua Bourdon <input type="radio"/> 76 <input type="radio"/>		
<input type="radio"/> WRITE-IN <input type="radio"/>		

778 noted
3038 on checklist
26%

OFFICIAL BALLOT FOR
BRENTWOOD
GENERAL ELECTION
NOVEMBER 6, 2018



1. To Vote. Completely fill in the oval ☐ to the right of your choice. For each office vote for not more than the number of candidates stated in the parenthesis. "Vote for not more than ____." If you vote for more than the stated number of candidates, your vote for that office will not be counted.

2. To Vote by Write-In. To vote for a person whose name is not printed on the ballot, write in the name of the person in the "write-in" space. Completely fill in the oval ☐ to the right of your choice.

Offices	Other Candidates	Republican Candidates	Democratic Candidates	Write-in Candidates
For President and Vice-President of the United States Vote for not more than 1	Other Jill Stein Ajamu Baraka 19 Alternative Candidates Rogue "Rocky" De La Fuente Michael Steinberg 3 Independent Gary Johnson Bill Weld 21	Donald J. Trump Michael R. Pence	Hillary Clinton Tim Kaine	President and Vice-President
For Governor Vote for not more than 1	Independent Max Abramson 13	Chris Sununu 1371	Colin Van Ostern 1068	Governor
For United States Senator Vote for not more than 1	Independent Brian Chabot 46 Independent Aaron Day 55	Kelly Ayotte 1032	Maggie Hassan 1134	United States Senator
For Representative in Congress Vote for not more than 1	Independent Shawn P. O'Connor 958 Independent Brendan Kelly 32 Independent Robert Lombardo 27	Frank Guinta 1155	Carol Shea-Porter 1065	Representative in Congress
For Executive Council Vote for not more than 1		Russell Prescott 1412	Beth Roth 990	Executive Council
For State Senator Vote for not more than 1		Bill Cannon 1349	Alexis Simpson 1369	State Senator
For State Representative Rockingham District 11 Vote for not more than 1		Allen W. Cook 1523	Gordon M. Wilson 1142	State Representative Rockingham District 11
For State Representative Rockingham District 33 Vote for not more than 1		Scott Wallace 1248	Liz McConnell 1128	State Representative Rockingham District 33
For Sheriff Vote for not more than 1		Michael G. Hureau 1949		Sheriff
For County Attorney Vote for not more than 1		Patricia Conway 1435	Norman J. Patenaude 893	County Attorney
For County Treasurer Vote for not more than 1		Edward Buck 1298	David E. Ahearn 989	County Treasurer
For Register of Deeds Vote for not more than 1		Cathy Stacey 1419	Damon T. Thomas 882	Reg. of Deeds
For Register of Probate Vote for not more than 1		Donna Sytek 1395	Bob Davidson 896	Reg. of Probate
For County Commissioner Vote for not more than 1		Thomas Tombarello 1301	David Stewart 993	County Commissioner

2594 voted

397 absentee

156 running

80%

SCHEDULE OF TOWN PROPERTY AS OF 12/31/16

<u>LOCATION</u>	<u>MAP/LOT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Town Office Building (Includes PD)	216.001.000	Land	149,200
		Building	574,700
		Contents	244,054
		PD Equipment	34,695
Highway Shed	211.004.000	Land	132,800
		Building	159,500
		Contents	99,561
Grange Museum	217.019.000	Land	79,200
		Building	223,900
		Contents	25,000
Library	216.019.000	Land	114,300
		Building	1,293,000
		Contents	983,691
Swasey Central School	216.002.000	Land	205,000
		Building	6,205,300
		Contents	773,200
Fire Department	217.111.000	Land	312,000
		Building	2,151,200
		Contents	298,733
Brentwood Community Center	216.031.000	Land	379,500
		Building	296,600
		Contents	88,742
		Other Property	88,438
Town Cemetery	215.021.000	Land	120,300
Scrabble Road	209.025.000	Land	91,900
Off Middle Road	216.030.000	Land	49,100
Rte 125	216.032.000	Land	189,600
Michael Bennett Road	213.017.000	Land	88,800
Middle Road	211.023.000	Land	94,600
Middle Road	215.001.000	Land	27,500
Middle Road	215.022.000	Land	16,700
Middle Road	217.103.000	Land	164,100
North Road	203.002.000	Land	16,400
Riverside Drive	224.062.000	Land	67,100
Prescott Road	207.042.000	Land	15,300
Rear, Old Danville Road	224.040.000	Land	20,600
Peabody Drive	220.001.000	Land	131,600
Peabody Drive	222.033.000	Land	9,100
Lyford Lane	208.055.000	Land	139,000
South Road	222.001.000	Land	163,800
South Road	222.046.000	Land	147,500
South Road	222.056.000	Land	100
South Road	223.011.000	Land	38,200
Cemetery, South Road	223.045.000	Land	60,500
Haigh Road	222.008.000	Land	60,700
Haigh Road	214.117.000	Land	94,600
Pickpocket Road	213.030.001	Land	99,700
Robinson Street	214.050.000	Land	175,500
Kadra Street	224.049.000	Land	100
Birch Road	204.018.000	Land	1,600
Deer Hill Road	211.032.000	Land	2,900
Route 27	202.009.000	Land	11,200
Off Route 27	202.005.000	Land	47,900
Off Route 125	201.004.000	Land	57,400
Ole Gordon Road	218.049.000	Land	7,500
TOTAL			17,123,214

STATEMENT OF APPROPRIATIONS 2016

GENERAL GOVERNMENT:

EXECUTIVE OFFICE	27,489
TOWN ADMINISTRATION	96,677
TOWN MEETING	4,251
TOWN CLERK	70,150
ELECTION	10,675
TAX COLLECTION	68,950
ASSESSING	32,276
INFORMATION SYSTEMS	49,021
FINANCE	61,270
BUDGET COMMITTEE	700
LEGAL EXPENSES	37,002
PLANNING BOARD	99,175
ZBA	740
GEN.GOV'T. BUILDINGS	60,646
CEMETERIES	7,550
INSURANCE	98,672
REGIONAL ASSOC.	14,684
GENERAL GOVERNMENT	37,422
POLICE DEPARTMENT	680,745
FIRE DEPARTMENT	367,128
LOSS COMMITTEE	3
CODE ENFORCEMENT	39,926
EMERGENCY MANAGEMENT	14,875
MOSQUITO CONTROL	30,500
ROAD MAINTENANCE	336,572
SNOW REMOVAL	110,095
STREET LIGHTING	500
SOLID WASTE COLLECTION	169,700
SOLID WASTE DISPOSAL	104,685
ANIMAL CONTROL	6,125
HEALTH OFFICER	1
GENERAL ASSISTANCE	7,136
PARKS/RECREATION	42,680
LIBRARY	248,455
CONSERVATION COMM.	18,865
Debt Service-Principal	210,000
Debt Service-Interest	94,434
Debt Service-TAN	30,000
 TOTAL OPERATING BUDGET	 \$3,289,775

WARRANT ARTICLES:

Road Repairs	350,000
CASA	1,000
HWY Backhoe Lease - Year 2	18,524
C/R - Bridge Repairs	20,000
C/R - Highway Vehicles	31,477
C/R - HWY Addition	50,000
C/R - Building Repairs	25,000
C/R - Assessing	25,000
C/R - Software	20,000
Fire Truck Lease	88,995
Police Cruiser	27,533
 TOTAL WARRANT ARTICLES	 \$657,529

TOTAL BUDGET	\$3,947,304
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2016 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	174,191,184
RESIDENTIAL BUILDINGS	313,116,509
COMMERCIAL/INDUSTRIAL BUILDINGS	54,120,025
MANUFACTURED HOUSING	1,437,070
DISCRETIONARY PRESERVATION EASEMENTS	16,075
PUBLIC UTILITIES, ELECTRIC	22,544,800
VALUATION BEFORE EXEMPTIONS	565,425,663
LESS EXEMPTIONS	(1,321,000)
NET VALUATION ON WHICH TAX RATE IS COMPUTED	564,104,663
MINUS PUBLIC UTILITIES	(22,544,800)
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	541,559,863

2016 TAX RATE

MUNICIPAL RATE	3.87
COUNTY RATE	1.01
LOCAL SCHOOL RATE	17.13
STATE SCHOOL RATE	2.24
TAX RATE	24.25
POPULATION (Approximate)	4693

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2016

ASSETS

CASH ON HAND 12/31/16		\$6,213,457.14
UNREDEEMED TAXES		
LIEN OF 2016 (LEVY OF 2015)	64,127.59	
LIEN OF 2015 (LEVY OF 2014)	33,955.14	
LIEN OF 2014 (LEVY OF 2013)	14,112.57	
		105,324.58
UNCOLLECTED TAXES AS OF 12/31/15		400,783.38
TOTAL ASSETS		\$6,719,565.10

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16 (CO-OP)	3,127,688.00	
DISTRICT (SWASEY)	1,832,965.00	
ENCUMBERED FUNDS:	114,994.97	
TOTAL LIABILITIES		\$5,075,647.97
CURRENT SURPLUS (Prior to Auditor adjustments)		\$1,643,917.13



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire. 03301 5063 • 603 225 6996 • FAX 603 224 1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Brentwood as of December 31, 2015, and the respective changes in financial position and the budgetary comparison for the general fund, for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Notes 1-0 and 2-C to the financial statements, in 2015, the Town changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*. Our opinions are not modified with respect to this matter.

Town of Brentwood
Independent Auditors Report

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 8), the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 36), the Schedule of the Town's Proportionate Share of Net Pension Liability (page 37) and the Schedule of Town Contributions (page 38) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Plodzik & Sanderson
Professional Association

October 24, 2016

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2015

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 5,862,503
Investments	1,170,379
Taxes receivable (net)	479,358
Accounts receivables (net)	56,545
Capital assets:	
Land and construction in progress	5,608,506
Other capital assets, net of depreciation	<u>6,139,519</u>
Total assets	<u>19,316,810</u>
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	<u>219,576</u>
LIABILITIES	
Accounts payable	69,182
Accrued interest payable	49,118
Intergovernmental payable	4,388,371
Long-term liabilities:	
Due within one year	317,524
Due in more than one year	2,756,531
Net pension liability	<u>1,435,113</u>
Total liabilities	<u>9,015,839</u>
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	<u>69,847</u>
NET POSITION	
Net investment in capital assets	8,710,304
Restricted	300,469
Unrestricted	<u>1,439,927</u>
Total net position	<u>\$ 10,450,700</u>

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2015

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 837,148	\$ 1,804	\$ 9,055	\$ (826,289)
Public safety	1,267,170	223,614		(1,043,556)
Highways and streets	540,035		126,421	(413,614)
Sanitation	250,114	1,006		(249,108)
Welfare	3,801			(3,801)
Culture and recreation	398,017	41,163		(356,854)
Conservation	16,605			(16,605)
Interest on long-term debt	87,044			(87,044)
Capital outlay	5,171			(5,171)
Total governmental activities	\$ 3,405,105	\$ 267,587	\$ 135,476	(3,002,042)
General revenues:				
Taxes:				
Property				2,271,291
Other				82,397
Motor vehicle permit fees				977,381
Licenses and other fees				27,317
Grants and contributions not restricted to specific programs				227,317
Unrestricted investment earnings				7,048
Contributions to permanent funds				1,600
Miscellaneous				157,543
Total general revenues				3,751,894
Change in net position				749,852
Net position, beginning, as restated (see Note 16)				9,700,848
Net position, ending				\$ 10,450,700

EXHIBITC-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2015

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 5,563,298	\$ 299,205	\$ 5,862,503
Investments	875,772	294,607	1,170,379
Taxes receivable	542,358		542,358
Accounts receivables (net)	13,069	43,476	56,545
Interfund receivable	88,737	800	89,537
Total assets	\$ 7,083,234	\$ 638,088	\$ 7,721,322
LIABILITIES			
Accounts payable	\$ 69,182	\$	\$ 69,182
Due to other governments	4,388,371		4,388,371
Interfund payable	800	88,737	89,537
Total liabilities	4,458,353	88,737	4,547,090
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - Property taxes	66,265		66,265
FUND BALANCES			
Nonspendable	-	246,954	246,954
Restricted	3,311	50,204	53,515
Committed	882,159	252,193	1,134,352
Assigned	118,671	-	118,671
Unassigned	1,554,475		1,554,475
Total fund balances	2,558,616	549,351	3,107,967
Total liabilities, deferred inflows of resources, and fund balances	\$ 7,083,234	\$ 638,088	\$ 7,721,322

EXHIBIT C-3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2015

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 2,403,855	\$ -	\$ 2,403,855
Licenses and permits	1,004,698	-	1,004,698
Intergovernmental	362,793	-	362,793
Charges for services	3,655	263,932	267,587
Miscellaneous	133,917	32,274	166,191
Total revenues	3,908,918	296,206	4,205,124
EXPENDITURES			
Current:			
General government	778,125	21,382	799,507
Public safety	1,359,943	193,929	1,553,872
Highways and streets	466,875	-	466,875
Sanitation	250,114	-	250,114
Welfare	3,801	-	3,801
Culture and recreation	286,232	65,534	351,766
Conservation	8,450	8,155	16,605
Debt service:			
Principal	215,000	-	215,000
Interest	96,110	-	96,110
Capital outlay	268,524	-	268,524
Total expenditures	3,733,174	289,000	4,022,174
Excess of revenues over expenditures	175,744	7,206	182,950
OTHER FINANCING SOURCES			
Capital leases	336,000		336,000
Net change in fund balances	511,744	7,206	518,950
Fund balances, beginning	2,046,872	542,145	2,589,017
Fund balances, ending	\$ 2,558,616	\$ 549,351	\$ 3,107,967

SCHEDULE I
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Annual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 2,221,549	\$ 2,271,291	\$ 49,742
Land use change	24,000	26,560	2,560
Yield	1,856	1,643	(213)
Excavation	-	296	296
Interest and penalties on taxes	57,638	53,898	(3,740)
Total from taxes	2,305,043	2,353,688	48,645
Licenses, permits, and fees:			
Motor vehicle permit fees	817,000	974,829	157,829
Building permits	13,000	20,212	7,212
Other	3,500	9,657	6,157
Total from licenses, permits, and fees	833,500	1,004,698	171,198
Intergovernmental:			
State:			
Meals and rooms distribution	227,317	227,317	
Highway block grant	109,965	110,910	945
Other	17,555	9,055	(8,500)
Federal:			
FEMA		15,511	15,511
Total from intergovernmental	354,837	362,793	7,956
Charges for services:			
Income from departments	1,200	3,655	2,455
Miscellaneous:			
Interest on investments	3,707	7,045	3,338
Fines and forfeits	-	300	300
Insurance dividends and reimbursements		14,579	14,579
Other	-	105,007	105,007
Total from miscellaneous	3,707	126,931	123,224
Total revenues	3,498,287	\$ 3,851,765	\$ 353,478
Unassigned fund balance used to reduce tax rate	303,783		
Total revenues and use of fund balance	\$ 3,802,070		

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2015

	Encumbered to Subsequent Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 121,883	\$ 114,701	\$ -	\$ 7,182
Election and registration	-	72,079	71,104	-	975
Financial administration	-	236,176	223,507	-	12,669
Revaluation of property	32,932	-	32,933	18,100	(18,101)
Legal	-	37,002	36,484	-	518
Planning and zoning	-	108,237	102,733	5,000	504
General government buildings	-	61,422	55,259	500	5,663
Cemeteries	-	7,550	6,394	-	1,156
Insurance, not otherwise allocated	-	80,237	73,531	-	6,706
Advertising and regional associations	-	20,394	16,584	-	3,810
Other	32,932	780,473	763,292	23,600	26,513
Total general government					
Public safety:	-	648,276	626,577	16,000	5,699
Police	14,625	373,605	351,140	3,059	34,031
Fire	-	26,423	18,782	-	7,641
Building inspection	-	14,875	1,944	-	12,931
Emergency management	-	30,500	25,500	-	5,000
Other	14,625	1,093,679	1,023,943	19,059	65,302
Total public safety					
Highways and streets:	95,495	413,996	425,680	15,797	68,014
Highways and streets	-	-	-	-	1
Street lighting	95,495	413,997	425,680	15,797	68,015
Total highways and streets					
Sanitation:	-	165,813	164,487	-	1,326
Solid waste collection	-	104,685	85,627	-	19,058
Solid waste disposal	-	270,498	250,114	-	20,384
Total sanitation					
Health:					
Pest control					
Welfare:					
Direct assistance		7,136	3,801		3,335
Culture and recreation:					
Parks and recreation	-	42,584	42,120	-	464
Library	-	239,455	238,988	-	467
		282,039	281,108		931
Total culture and recreation		8,665	8,450	215	
Conservation					
Debt service:					
Principal of long-term debt		215,000	215,000	-	-
Interest on long-term debt		96,110	96,110	-	-
Interest on tax anticipation notes		30,000	-	-	30,000
		341,110	311,110	-	30,000
Total debt service		268,524	268,524	-	
Capital outlay					
Other financing uses:					
Transfers out		335,948	335,948		
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 143,052	\$ 3,802,070	\$ 3,671,970	\$ 58,671	\$ 214,481

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2015

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 1,108,293
Changes:		
Unassigned fund balance used to reduce tax rate		(303,783)
Budget summary:		
Revenue surplus (Schedule 1)	\$ 353,478	
Unexpended balance of appropriations (Schedule 2)	214,481	
Budget surplus		567,959
Decrease in assigned fund balance		185,271
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		1,557,740
<i>Reconciliation of Non-GAAP Basis to GAAP Basis</i>		
To comply with generally accepted accounting principles by deferring property taxes not collected within 60 days of year-end		(66,265)
Elimination of the allowance for uncollectible taxes		63,000
Unassigned fund balance ending, GAAP Basis (Exhibit C-1)		\$ 1,554,475

Town Clerk's Report

January 1, 2016 to December 31, 2016

Automobile Permits	\$1,005,949.25
Automobile Decals	\$14,671.50
Plate Maintenance	\$132.50
Postage Fees	\$4,895.50
Automobile Title Fees	\$2,028.00
Boat Registrations	\$2,627.38
Boat Decals	\$810.00
Fishing & Hunting Licenses	\$691.50
OHRV Registrations	\$2,050.00
Dog Licenses	\$4,111.00
Dog Fines	\$1,931.50
Dog fees collected for the State	\$1,686.00
Vital Records	\$1,845.00
Marriage License Fees	\$850.00
Miscellaneous Fees	\$714.50
Total Remitted to the Town	\$1,044,993.63
Refunds	\$51.50
YTD Total Permits Issued	6208

Respectfully Submitted,

Phyllis Thompson, Town Clerk/Tax Collector



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's Information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION 1

Municipality: BRENTWOOD

County: ROCKINGHAM

Report Year: 2016

PREPARER'S INFORMATION 1

First Name

PHYLLIS

Last Name

THOMPSON

Street No.

1

Street Name

DALTON ROAD

Phone Number

(603) 642-6400

Email (optional)

townclerk@brentwoodnh.gov



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year 2015	Year	Year
Property Taxes	3110	\$391,598.96			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$11,000.00			
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	\$13,572,898.00	\$336.00	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$3,559.54		
Excavation Tax	3187	\$298.00		
Other Taxes	3189			
cost before lien		\$1,137.00	\$362.11	
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	\$42,155.20	\$37.95	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
<input type="button" value="Add Line"/>				
Interest and Penalties on Delinquent Taxes	3190	\$3,338.78	\$22,179.48	
Interest and Penalties on Resident Taxes	3190			

Total Debits	\$13,623,386.52	\$425,514.50		
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New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$13,218,813.13	\$288,235.21		
Resident Taxes				
Land Use Change Taxes		\$11,000.00		
Yield Taxes	\$3,599.54			
Interest (Include Lien Conversion)	\$3,338.78	\$21,388.03		
Penalties				
Excavation Tax	\$298.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$104,529.15		
<input type="checkbox"/> COST BEFORE LIEN	\$1,137.00	\$362.11		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made				
	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$364.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/>	\$1.69			
<input type="button" value="Add Line"/>				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$400,783.38			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ¹	(\$4,909.00)			
Other Tax or Charges Credit Balance ²				
Total Credits	\$13,623,386.52	\$425,514.50		



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

Last Year's Levy Prior Levies (Please Specify Years)
Year: 2014 Year: 2013 Year: 2012&1

Unredeemed Liens Balance - Beginning of Year		\$71,014.84	\$49,203.21	\$19,540.81
Liens Executed During Fiscal Year	\$113,065.17			
Interest & Costs Collected (After Lien Execution)	\$2,348.37	\$11,782.42	\$15,121.65	\$4,640.83
-				
Add Line				
Total Debits	\$115,413.54	\$82,797.26	\$64,324.86	\$24,181.64

Summary of Credits

Last Year's Levy Prior Levies
2014 2013 2012&1

Redemptions	\$48,937.58	\$37,059.70	\$41,961.36	\$9,428.24
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$2,348.37	\$11,782.42	\$15,121.65	\$4,640.83
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$64,127.59	\$33,955.14	\$7,241.85	\$14,112.57
Total Credits	\$115,413.54	\$82,797.26	\$64,324.86	\$24,181.64



2016 MTRSP

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

PHYLLIS

THOMPSON

01252016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://mtrspax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Phyllis O. Thompson - Town Clerk / Tax Collector
Preparer's Signature and Title

Unredeemed Taxes - December 31, 2016

TAX LIEN YEAR OF LEVY		2016 2015	2015 2014	2014 2013	2013+2012 2012+2011
Bradsher, Todd	212.004.000	\$7,212.52	\$7,587.87	\$7,241.85	\$14,112.57
Cox, Sean & Connie		\$344.53			
Diamond Realty Trust II		\$9,782.55	\$9,833.88		
Dickson, Gary		\$344.53			
Esposito, Kevin		\$612.36			
Flattery, Craig & Donna		\$439.06			
Giampa, Sherri		\$283.62			
Hibbard, Patricia		\$385.49			
Hinman, Hugh		\$9,361.88	\$1,965.17		
Hinman, Hugh		\$2,761.04			
Lafleche, Ricky		\$3,332.78	\$3,470.35		
Lane, Jeanne		\$280.46			
MacDougall, David A.		\$4,504.89			
Pelosi, Margaret		\$154.43			
Pelosi, Robert		\$273.62			
Poitras, Bruce & Cheryl		\$278.36			
Silveria, Christian S.		\$2,892.99	\$3,157.02		
Smooty, Daniel		\$6,474.06			
Susan E. Fuller Rev. Trust		\$2,667.68	\$2,715.97		
Thomas C. Atkinson Rev. Trust		\$5,226.45	\$5,224.88		
Tierney, Andrea M.		\$6,514.29			
	TOTAL	\$64,127.59	\$33,955.14	\$7,241.85	\$14,112.57
		TOTAL	\$119,437.15		

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2016, is correct to the best of my knowledge and belief.

Respectfully Submitted,

Phyllis Thompson, Town Clerk/Tax Collector

RESIDENT BIRTH REPORT
01/01/2016 - 12/31/2016
- BRENTWOOD -

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LLORENS, GUARDIAN DAVID	2/10/2016	EXETER, NH	LLORENS, RAFAEL	LASSUS, MELISSA
BRITTAN, OLIVIA CHARLOTTE	3/22/2016	PORTSMOUTH, NH	BRITTAN, DANIEL	BRITTAN, JENNIFER
TRUBIANO, JULIAN PATRICK	4/28/2016	EXETER, NH	TRUBIANO, PATRICK	TRUBIANO, ASHLEY
LAHAM, WOODS LOOSIGIAN	7/8/2016	DOVER, NH	LAHAM, MICHAEL	LAHAM, EMMA
SPRAGUE, EMMALYNN FAITH	7/26/2016	MANCHESTER, NH	SPRAGUE, SCOTT	SPRAGUE, NICOLE
MEEH, AFTON PATRICIA	10/8/2016	BRENTWOOD, NH	MEEH, DAMON	MEEH, ERIN
FABIANO, BRODY THOMAS	11/23/2016	EXETER, NH	LAGASSE, KYLE	FABIANO, TIFFANY
TOTAL NUMBER OF RECORDS				7

RESIDENT MARRIAGE REPORT
01/01/2016 - 12/31/2016
- BRENTWOOD -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MUSSEY, JIM D EXETER, NH	STUMM, CONSTANCE P BRENTWOOD, NH	BRENTWOOD	CONCORD	3/17/2016
DAVIES, ROWAN S KENFIG HILL, WALES	BORIA, JARED B BRENTWOOD, NH	GREENLAND	GREENLAND	6/4/2016
BOUCHARD, JACOB A BRENTWOOD, NH	RISLOVE, KRISTEN M BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	6/11/2016
ZIMMERMAN, MICHAEL J BOSTON, MA	ELLIS, DARLENE J BRENTWOOD, NH	HAMPTON	GREENLAND	7/30/2016
WEED, DANIEL J NEWMARKET, NH	WILKAS, KAYLA A BRENTWOOD, NH	NEWMARKET	PORTSMOUTH	8/3/2016
KENYON, WILLIAM F BRENTWOOD, NH	BAKER, ERIKA A BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	8/12/2016
NEGRI, DANIEL L BRENTWOOD, NH	WILLIAMS, MICHELLE L BRENTWOOD, NH	BRENTWOOD	LANCASTER	8/20/2016
LAHAM, JILLIAN C BRENTWOOD, NH	CLEMANS, BROOKS C BRENTWOOD, NH	BRENTWOOD	WOLFEBORO	9/3/2016
MORECROFT JR, ANDREW F BRENTWOOD, NH	WINDT, BRITTANY A BRENTWOOD, NH	BRENTWOOD	TAMWORTH	10/8/2016
DVORAK, JEFFREY A BRENTWOOD, NH	SMITH, KALEY A BRENTWOOD, NH	BRENTWOOD	NEWMARKET	10/8/2016
RECZEK, PAUL J BRENTWOOD, NH	STEVENS, CAITLIN E BRENTWOOD, NH	BRENTWOOD	ATKINSON	10/23/2016
SPANIER, NICHOLAS J BRENTWOOD, NH	BENITES RIECH, VICTORIA BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	12/3/2016
CURTIS, TIMOTHY E KENSINGTON, NH	WORRALL, KRISTA S BRENTWOOD, NH	BRENTWOOD	WINDHAM	12/30/2016
TOTAL NUMBER OF RECORDS				13

RESIDENT DEATH REPORT

1/1/2016 - 12/31/2016

BRENTWOOD, NH

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HARTWELL, NELLIE	1/2/2016	BRENTWOOD	BARNABY, WILLIAM	DAVIS, NELLIE	N
KIVLEY, NATHALIE	1/6/2016	EXETER	HICKS, GEORGE	PORTER, THERESA	N
HOOVER, JOHN	1/9/2016	BRENTWOOD	HOOVER, HERMAN	SULLIVAN, MARY	N
ROSENCRANTZ, HILDA	1/12/2016	BRENTWOOD	ZACHARIASEN, OSCAR	FERNALD, MARION	N
LUTES, KENNETH	1/15/2015	BRENTWOOD	LUTES, SAMUEL	MEADE, ETTA	Y
AYERS, BETTY-LOU	1/15/2016	BRENTWOOD	FULLER, ROSCOE	RICHARDSON, MILDRED	N
BRALEY SR, STEPHEN	1/17/2016	BRENTWOOD	BRALEY, GEORGE	WESTOVER, ROSE	N
LEMIRE, ROSE	1/18/2016	BRENTWOOD	GAGNON, UNKNOWN	UNKNOWN, UNKNOWN	N
PITKIN, GLORIA	1/20/2016	BRENTWOOD	BATCHELDER, JOHN	RILEY, ELEANOR	N
REILLY, JOSEPH	1/21/2016	DOVER	REILLY, RAYMOND	HANLON, ISABELLA	Y
BRADLEY, JOYCE	1/26/2016	BRENTWOOD	LEACH, WILLIAM	STEVESON, JESSE	N
MERRILL, PATRICIA	2/22/2016	BRENTWOOD	CARNEGIE, ANDREW	SMITH, ARLINE	N
BETHEL, HELEN	3/6/2016	BRENTWOOD	CORDERO, JOSEPH	COLON, MARY	N
HARVEY, GLENN	3/8/2016	BRENTWOOD	HARVEY, WILLIAM	COFFILL, NELLIE	N
PARSONS, BETTY	3/9/2016	BRENTWOOD	MAIMONE, JAMES	CALDERONE, JENNIE	N
KINGSBURY, BARBARA	3/14/2016	BRENTWOOD	ORFIELD, RICHARD	METAYER, AGNES	N
BERUBE, ORIANNA	3/15/2016	BRENTWOOD	MANDEVILLE, FRANCIS	TURCOTTE, ELEISE	N
CASH, PAULINE	3/15/2016	BRENTWOOD	CASH, JAMES	LONGSON, EVA	N
GRIMES, CLAUDIA	3/22/2016	DOVER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
MADDEN, KENNETH	4/12/2016	BRENTWOOD	MADDEN, DONALD	DUNHAM, MILDRED	N
DECAREAU, ALFRED	4/16/2016	BRENTWOOD	DECAREAU SR, ALFRED	FURBUSH, ISABEL	Y
WRIGHT, CHESTER	4/17/2016	BRENTWOOD	WRIGHT, WARD	JOHNSON, ALICE	Y
DUFFY, MARGARET	4/22/2016	BRENTWOOD	DOYLE, JOHN	LEARY, MARY	N
LAMONTAGNE, RUTH	4/28/2016	EXETER	BILODEAU SR, GEORGE	GAUDET, EMILDA	N
HAMLIN, JUSTIN	5/2/2016	SOMERSWORTH	HAMLIN, JEFFREY	MASSEY, MONA	N
BROWN, ELLIS	5/4/2016	BRENTWOOD	BROWN, GEORGE	WYATT, ESTHER	N

RESIDENT DEATH REPORT

1/1/2016 - 12/31/2016

BRENTWOOD, NH

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	
HOCHMUTH, MILDRED	5/8/2016	BRENTWOOD	KING, EDWARD	HOOPER, MABEL	N
O'LEARY, SEAN	5/13/2016	BRENTWOOD	O'LEARY, DAVID	COVEY, MARIANNE	N
KNOPE, GENEVA	5/21/2016	BRENTWOOD	ROBERTS SR, DARRELL	CHAMBERS, BESSIE	N
FOURNIER, GERMAINE	5/26/2016	BRENTWOOD	GENEST, EMIL	DUFOUR, ROSE	N
HEDDEN, BARBARA	5/29/2016	BRENTWOOD	SWIFT, BLAINE	ORFF, MARGARET	Y
LIVINGSTONE, BARBARA	6/4/2016	BRENTWOOD	BRACKETT, HURBERT	WHALEY, GLADYS	N
LOISELLE, MARGUERITE	6/25/2016	BRENTWOOD	PICARD, JOSEPH	LANDRY, MARY	N
CLARK, BERYL	7/1/2016	BRENTWOOD	DREW, OTIS	PERKINS, SADIE	N
EBELT, MADELINE	7/2/2016	BRENTWOOD	BRUNO, WILLIAM	LATOUR, DONALDA	N
NORWOOD, MARY	7/3/2016	BRENTWOOD	WALSH, DUDLEY	GREALISH, KATE	N
WILSON, NORMAN	7/4/2016	BRENTWOOD	WILSON, PAUL	RUSSELL, CLEORA	Y
GANAPATHY, TUMKUR	7/9/2016	BRENTWOOD	IYER, VISWESWARA	AMMAL, SARASWATHI	N
GURRISI, MARIE	7/10/2016	BRENTWOOD	GURRISI, FRANK	FARO, KATHERINE	N
DREW, DORIS	7/14/2016	BRENTWOOD	CURRIER SR, JOHN	WESCOTT, MILDRED	N
CASALI, ALMA	7/18/2016	BRENTWOOD	CASALI, PETER	UNKNOWN, JUDITH	N
OLSON, RICHARD	8/9/2016	BRENTWOOD	OLSON, HARRY	WEEBER, HARRIETT	Y
MORRELL, BARBARA	8/21/2016	BRENTWOOD	GREEN, EUGENE	BAGLEY, ABBIE	N
GOSSELIN, BETTY	8/29/2016	BRENTWOOD	THURSTON, CHARLES	SMITH, FLORENCE	N
JESSEN, ROBERT	9/14/2016	BRENTWOOD	JESSEN, WILLIAM	GARRETT, EVELYN	N
POLLARD, JOAN	10/3/2016	BRENTWOOD	ANDREWS, GLEN	FOSS, MABEL	N
SHUFFLETON, PAUL	10/9/2016	FREMONT	SHUFFLETON, PAUL	STOKES, MARY	N
BERARD, MARCEL	10/19/2016	BRENTWOOD	BERARD, ALBERT	DESMARAIS, FABIANA	Y
GILBERT, EUGENIA	11/1/2016	BRENTWOOD	RITCHIE, JOSEPH	COLLINS, BEATRICE	N
CROSS, CAROL	11/24/2016	BRENTWOOD	CHASE, LEON	SPROEL, RUTH	N
GALLAGHER, MARIE	11/27/2016	BRENTWOOD	MARCHAND, JOSEPH	NORTON, VALIDA	N
TUCKER, MARGUERITE	12/1/2016	BRENTWOOD	ROTHWELL, RICHARD	KELLY, ANNE	N
LADD, CATHERINE	12/9/2016	BRENTWOOD	LADD, GARDNER	KILCHER, MILDRED	N
MORSE, VIRGINIA	12/9/2016	BRENTWOOD	POTERALSKI, CHARLES	JARZEBOSKI, JOSEPHINE	N
BURTT, ELIZABETH	12/18/2016	LEE	BURTT, WILLIAM	COLE, ELIZABETH	N
ROUSSEAU, ROGER	12/22/2016	BRENTWOOD	ROUSSEAU, LOUIS	LEFEBVRE, DELVINA	Y
GILMAN, DONNA	12/23/2016	BRENTWOOD	COOK, ROY	DALRYMPLE, MARGARET	N
WINGET, RICHARD	12/28/2016	EXETER	WINGET, HERBERT	FULLER, BRENDA	N
MAILHOT, MARGARET	12/30/2016	BRENTWOOD	AUDETTE, WILLIS	BROAILLETTE, ELIZABETH	N
BOUDO, MARGARET	12/31/2016	BRENTWOOD	YUTZLER, JOSEPH	BLACKER, LILLIAN	N

TOTAL NUMBER OF RECORDS 60

OUT OF STATE DEATH

1/1/2016 - 12/31/2016

CHAMBERLAIN, BRETT	8/18/2016	FREMONT, CA	CHAMBERLAIN, RICHARD	Van Meter, Ann
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TOTAL NUMBER OF RECORDS 1

The Reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge

Attest: _____

Phyllis Thompson, Town Clerk / Tax Collector

IMPACT FEES ACCOUNT – 2016

Beginning Balance 1/1/2016		\$ 71,951.26
Fees Collected		27,121.80
Interest Income		7.39
Less Disbursements:		
Recreation	1727.24	
Swasey School	6047.00	
Co-op Middle School	0	
Exeter High School	0	
Town Office Bldg.	3659.87	
Police	3800.00	
Fire Dept.	20840.00	
Library	<u>840.00</u>	
Subtotal	36914.11	
Balance at 12/31/2016		\$62,166.34

AMBULANCE REVOLVING FUND - 2016

Balance 1/1/2016	\$121,761.04
Ambulance fees collected	115,966.31
Interest Income	16.46
Less Disbursements:	
Overpayments Refunded	2649.72
Reimburse General Fund	90,705.24
Balance 12/31/2016	\$ 144,388.85

POLICE DETAIL REVOLVING FUND - 2016

Balance 1/1/2016	\$ 2968.91
Police Detail fees collected	109,685.70
Interest Income	2.25
Less Reimbursements to General Fund	111,499.34
For Payroll related expenses & cruiser	
Balance 12/31/2016	\$ 1,157.52

ACTUAL AND ANTICIPATED REVENUES 2016

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
013110-01300	EXC - OVERLAY	(341814)	(18040.08)	0.00	(18040.08)	18040.08	0.00
013110-01301	EXC - ABATEMENT INTEREST	(7100)	(69118)	0.00	(69118)	69118	0.00
013110-04-130	TAX - PROPERTY TAX CURRENT YR	231902100	2120272.00	0.00	2120272.00	(2120272.00)	0.00
013120-04-135	TAX - LAND USE CHANGE TAX	26560.00	0.00	0.00	0.00	0.00	0.00
013135-04-136	TAX - YIELD TAX	1642.50	3559.54	0.00	3559.54	(3559.54)	0.00
013135-04-138	TAX - EXCAVATION TAX	296.20	298.00	0.00	298.00	(298.00)	0.00
013190-04-302	TAX - INTEREST/PROPERTY TAX	27337.90	2391156	0.00	2391156	(2391156)	0.00
013190-04-303	TAX - INTEREST/TAX LIENS	23949.46	33417.52	0.00	33417.52	(33417.52)	0.00
013190-04-304	TAX - INTEREST/LAND USE TAX	405.81	1253.10	0.00	1253.10	(1253.10)	0.00
013190-04-305	TAX - YIELD TAX INTEREST/FEES	0.00	0.00	0.00	0.00	0.00	0.00
013190-04-306	TAX - TAX LIEN COSTS	2204.50	2543.50	0.00	2543.50	(2543.50)	0.00
013190-04-307	TAX - TAX LIENS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
013190-04-308	TAX - CURRENT USE FEES	0.00	0.00	0.00	0.00	0.00	0.00
013190-04-312	TAX - E-TAX	0.00	0.00	0.00	0.00	0.00	0.00
013220-05-320	T/C - M V DECAL FEES	14759.00	14669.00	0.00	14669.00	(14669.00)	0.00
013220-05-321	T/C - PLATE MAINTENANCE	139.00	132.50	0.00	132.50	(132.50)	0.00
013220-05-322	T/C - E-REG	0.00	0.00	0.00	0.00	0.00	0.00
013220-05-323	T/C - M V REGISTRATION FEE	952575.08	100590125	0.00	100590125	(100590125)	0.00
013220-05-326	T/C - M V TITLE FEE	1943.00	2028.00	0.00	2028.00	(2028.00)	0.00
013220-05-327	T/C - M V POSTAGE FEES	4578.00	4894.50	0.00	4894.50	(4894.50)	0.00
013220-05-328	T/C - BOAT DECAL FEES	785.00	810.00	0.00	810.00	(810.00)	0.00
013220-05-329	T/C - BOAT REGISTRATION FEES	2552.43	2627.38	0.00	2627.38	(2627.38)	0.00
013220-05-351	T/C - OHRV DECALS	0.00	105.00	0.00	105.00	(105.00)	0.00
013230-20-340	C/E - TEST PIT FEES	0.00	0.00	0.00	0.00	0.00	0.00
013230-20-341	C/E - BUILDING PERMITS	15844.57	31347.51	0.00	31347.51	(31347.51)	0.00
013230-20-342	C/E - DRIVEWAY PERMIT FEES	400.00	300.00	0.00	300.00	(300.00)	0.00
013230-20-344	C/E - BURNER PERMITS	2776.00	1435.00	0.00	1435.00	(1435.00)	0.00
013230-20-346	C/E - SPRINKLER PERMITS	1190.87	612.50	0.00	612.50	(612.50)	0.00
013290-05-330	T/C - MISCELLANEOUS FEES	1129.50	714.50	0.00	714.50	(714.50)	0.00
013290-05-331	T/C - VITAL RECORDS	80100	869.00	0.00	869.00	(869.00)	0.00
013290-05-332	T/C - DRAG STRIP PERMIT	200.00	100.00	0.00	100.00	(100.00)	0.00
013290-05-333	T/C - JUNK YARD PERMIT FEES	25.00	50.00	0.00	50.00	(50.00)	0.00
013290-05-334	T/C - PEDDLER/HAWKER PERMITS	0.00	400.00	0.00	400.00	(400.00)	0.00
013290-05-335	T/C - DOG LICENSES	3735.50	3653.00	0.00	3653.00	(3653.00)	0.00
013290-05-336	T/C - DOG LICENSE FINES	1079.50	193150	0.00	193150	(193150)	0.00
013290-05-337	T/C - DOGS - STATE FEES	0.00	0.00	0.00	0.00	0.00	0.00
013290-05-338	T/C - MARRIAGE LICENSE FEES	133.00	119.00	0.00	119.00	(119.00)	0.00
013290-05-353	T/C - FISHING & HUNTING LIC	0.00	23.00	0.00	23.00	(23.00)	0.00
013290-25-375	C/M - CEMETERY LOT FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
013319-01310	EXC - FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00	0.00
013319-27-310	E/M - F.E.M.A. GRANT	151144	0.00	0.00	0.00	0.00	0.00
013351-01311	EXC - SHARED REVENUE BLOCK GRT	0.00	0.00	0.00	0.00	0.00	0.00
013352-01311	EXC - MEALS & ROOMS TAX	227316.51	241897.01	0.00	241897.01	(241897.01)	0.00
013353-01317	EXC - HIGHWAY BLOCK GRANT	110910.25	119113.44	0.00	119113.44	(119113.44)	0.00

ACTUAL AND ANTICIPATED REVENUES 2016

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
013359-01-318	EXC - STATE GRANTS	0.00	11230.40	0.00	11230.40	(11230.40)	0.00
013359-27-319	E/M - REIMBURSEMENT SEABROOK S	6375.00	11817.90	0.00	11817.90	(11817.90)	0.00
013401-01-359	EXC - COPY FEES	1024.25	77100	0.00	77100	(77100)	0.00
013401-06-357	E/R - SALE OF CHECKLISTS	50.00	33150	0.00	33150	(33150)	0.00
013401-07-358	A/S - SALE OF TOWN MAPS	0.00	0.00	0.00	0.00	0.00	0.00
013401-13-330	P/B - MISCELLANEOUS FEES	0.00	5600.00	0.00	5600.00	(5600.00)	0.00
013401-14-330	ZBA - MISCELLANEOUS FEES	730.08	1269.36	0.00	1269.36	(1269.36)	0.00
013401-14-350	ZBA - SALE OF BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
013401-17-332	P/D - OUTSIDE DETAIL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
013401-17-345	P/D - PRIVATE DUTY	0.00	0.00	0.00	0.00	0.00	0.00
013401-17-346	P/D - PISTOL PERMITS	590.00	770.00	0.00	770.00	(770.00)	0.00
013401-17-350	P/D - POLICE REGISTRATION FEES	40.00	200.00	0.00	200.00	(200.00)	0.00
013401-17-355	P/D - COURT FEES	90.00	90.00	0.00	90.00	(90.00)	0.00
013401-17-367	P/D - REPORT FEES	45.00	10.00	0.00	10.00	(10.00)	0.00
013401-18-330	A/M - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
013401-19-367	F/D - REPORT FEES	80.00	0.00	0.00	0.00	0.00	0.00
013404-28-370	R/C - SALE OF RECYCLED GOODS	1005.89	1073.83	0.00	1073.83	(1073.83)	0.00
013404-28-372	R/C - WHITE GOODS STICKERS	0.00	0.00	0.00	0.00	0.00	0.00
013409-01-380	EXC - CABLE FRANCHISE FEE	80723.07	39614.78	0.00	39614.78	(39614.78)	0.00
013501-01-378	EXC - SALE OF TOWN PROPERTY	0.00	9950.00	0.00	9950.00	(9950.00)	0.00
013501-25-375	C/M - SALE OF CEMETERY LOTS	1600.00	700.00	0.00	700.00	(700.00)	0.00
013502-09-377	F/A - INTEREST ON DEPOSITS	7044.69	5974.72	0.00	5974.72	(5974.72)	0.00
013503-01-379	EXC - RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
013504-17-380	P/D - COURT FINES	300.00	50.00	0.00	50.00	(50.00)	0.00
013506-11-381	INS - REIMBURSE PROPERTY	0.00	85100	0.00	85100	(85100)	0.00
013506-11-382	INS - REIMBURSE DISABILITY	0.00	6423.10	0.00	6423.10	(6423.10)	0.00
013506-11-383	INS - REIMBURSE WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00
013506-11-384	INS - REIMBURSE UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
013506-11-385	INS - REIMBURSE HEALTH INS	14579.47	0.00	0.00	0.00	0.00	0.00
013509-01-330	EXC - MISCELLANEOUS REVENUE	16.38	6790.71	0.00	6790.71	(6790.71)	0.00
013509-01-374	EXC - CREDIT CARD REWARDS	500.00	0.00	0.00	0.00	0.00	0.00
013509-09-356	F/A - CREDIT CARD REWARDS	500.00	1850.00	0.00	1850.00	(1850.00)	0.00
013912-01-389	TRANSFER IN - SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
013915-01-389	TRANSFER IN - CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
013915-25-376	C/M - CEMETERY MAINTENANCE	227.44	600.00	0.00	600.00	(600.00)	0.00
013935-50-984	C/C - PROCEEDS FROM BOND	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL FUND	3843111.15	3706225.35	0.00	3706225.35	(3706225.35)	0.00

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
EXECUTIVE OFFICE					
<u>Executive Office</u>					
01-4130-01-130	EXC - SELECTMEN	13,760	13,405	355	2.58%
01-4130-01-225	EXC - FICA/MEDICARE	1,053	1,025	28	2.62%
01-4130-01-250	EXC - DRUG/ALCOHOL TESTING	500	228	272	54.40%
01-4130-01-251	EXC - PRE EMP PHYSICALS	600	125	475	79.18%
01-4130-01-252	EXC - RECRUITMENT EXPENSES	1,200	761	439	36.62%
01-4130-01-253	EXC - ANNUAL MEDICAL EXAMS	3,500	2,900	600	17.14%
01-4130-01-299	EXC - LOSAP	5,000	0	5,000	100.00%
01-4130-01-551	EXC - ADVERTISING/NOTICES	1,300	1,667	-367	-28.27%
01-4130-01-562	EXC - CONSORTIUM	175	175	0	0.00%
01-4130-01-570	EXC - BOOKS & PUBLICATIONS	1	0	1	100.00%
01-4130-01-689	EXC - FLORAL TRIBUTES	400	230	170	42.50%
01-4130-01-999	EXC - CONTINGENCIES	0	0	0	0.00%
Total Executive Office		27,489	20,516	6,973	25.37%
<u>Town Administrator</u>					
01-4130-02-110	T/A - SALARIES	63,362	63,362	0	0.00%
01-4130-02-206	T/A - DEFERRED COMPENSATION	0	0	0	0.00%
01-4130-02-210	T/A - HEALTH INSURANCE	20,476	20,475	1	0.01%
01-4130-02-211	T/A - IN LIEU OF INSURANCE	0	0	0	0.00%
01-4130-02-212	T/A - DENTAL INSURANCE	175	172	3	1.94%
01-4130-02-214	T/A - SHORT TERM DISABILITY	284	281	3	1.13%
01-4130-02-215	T/A - LIFE INSURANCE	137	120	17	12.41%
01-4130-02-225	T/A - FICA/MEDICARE	4,848	4,748	100	2.07%
01-4130-02-230	T/A - NH RETIREMENT	7,078	6,523	555	7.83%
01-4130-02-240	T/A - PROFESSIONAL TRAINING	200	0	200	100.00%
01-4130-02-450	T/A - CONSULTING FEES	1	0	1	100.00%
01-4130-02-560	T/A - DUES/SUBSCRIPTIONS	115	100	15	0.00%
01-4130-02-570	T/A - BOOKS & PUBLICATIONS	1	0	1	100.00%
Total Town Administrator		96,677	95,780	897	0.93%
<u>Town Meeting</u>					
01-4130-03-130	T/M - MODERATOR	1,250	1,250	0	0.00%
01-4130-03-552	T/M - TOWN REPORT	3,000	2,363	637	21.25%
01-4130-03-603	T/M - GENERAL SUPPLIES	1	0	1	100.00%
Total Town Meeting		4,251	3,613	638	15.02%
TOTAL EXECUTIVE OFFICE		128,417	119,909	8,508	6.63%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
ELECTIONS, REGISTRATIONS & VITALS					
<u>Town Clerk</u>					
01-4140-05-110	T/C - SALARIES - TOWN CLERK	29,043	27,824	1,219	4.20%
01-4140-05-115	T/C - WAGES - DEPUTY CLERK	13,738	13,793	-55	-0.40%
01-4140-05-120	T/C - WAGES - OFFICE CLERK	13,684	13,958	-274	-2.00%
01-4140-05-210	T/C - HEALTH INSURANCE	6,006	6,047	-41	-0.68%
01-4140-05-212	T/C - DENTAL INSURANCE	86	86	0	0.23%
01-4140-05-214	T/C - SHORT TERM DISABILITY	126	140	-14	-11.43%
01-4140-05-215	T/C - LIFE INSURANCE	28	30	-2	-7.14%
01-4140-05-225	T/C - FICA/MEDICARE	4,287	4,196	91	2.13%
01-4140-05-230	T/C - NH RETIREMENT	3,244	1,930	1,314	40.50%
01-4140-05-240	T/C - PROFESSIONAL TRAINING	400	475	-75	-18.75%
01-4140-05-242	T/C - CONVENTIONS	450	439	11	2.44%
01-4140-05-452	T/C - SOFTWARE SUPPORT	0	0	0	0.00%
01-4140-05-550	T/C - PRINTING	0	0	0	0.00%
01-4140-05-560	T/C - DUES/SUBSCRIPTIONS/FEES	400	66	334	83.39%
01-4140-05-570	T/C - BOOKS & PUBLICATIONS	0	0	0	#DIV/0!
01-4140-05-625	T/C - POSTAGE	2,000	2,000	0	0.00%
01-4140-05-630	T/C - OFFICE SUPPLIES	250	388	-138	-55.26%
01-4140-05-680	T/C - DOG LICENSES	200	201	-1	-0.33%
Total Town Clerk		73,942	71,573	2,369	3.20%
<u>Election</u>					
01-4140-06-110	E/L - SALARIES - CLERKS	2,050	1,850	200	9.76%
01-4140-06-130	E/L - SUPERVISORS	3,000	2,800	200	6.67%
01-4140-06-240	E/L - PROFESSIONAL TRAINING	100	90	10	10.00%
01-4140-06-290	E/L - MEALS & SERVICES	1,125	900	225	20.00%
01-4140-06-452	E/L - SOFTWARE SUPPORT	0	0	0	0.00%
01-4140-06-550	E/L - PRINTING	500	493	7	1.45%
01-4140-06-551	E/L - ADVERTISING/NOTICES	200	50	150	0.00%
01-4140-06-603	E/L - GENERAL SUPPLIES	3,500	3,709	-209	-5.97%
01-4140-06-625	E/L - POSTAGE	0	0	0	0.00%
01-4140-06-655	E/L - EQUIPMENT MAINTENANCE	200	200	0	0.00%
Total Election		10,675	10,092	583	5.47%
TOTAL ELECTIONS, REGISTRATIONS, VITALS		84,617	81,664	2,953	3.49%
FINANCIAL, TAX & ASSESSING					
<u>Tax Collector</u>					
01-4150-04-110	TAX - SALARIES - COLLECTOR	29,043	27,824	1,219	4.20%
01-4150-04-115	TAX - WAGES - DEPUTY COLLECTOR	13,738	13,793	-55	-0.40%
01-4150-04-120	TAX - WAGES - OFFICE CLERK	13,684	13,958	-274	-2.00%

ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Tax Collector Cont'd</u>					
01-4150-04-210	TAX - HEALTH INSURANCE	6,006	6,047	-41	-0.68%
01-4150-04-212	TAX - DENTAL INSURANCE	86	86	0	0.23%
01-4150-04-214	TAX - SHORT TERM DISABILITY	126	140	-14	-11.43%
01-4150-04-215	TAX - LIFE INSURANCE	28	30	-2	-7.14%
01-4150-04-225	TAX - FICA/MEDICARE	4,287	4,195	92	2.15%
01-4150-04-230	TAX - NH RETIREMENT	3,244	1,376	1,868	57.58%
01-4150-04-240	TAX - PROFESSIONAL TRAINING	400	150	250	62.50%
01-4150-04-242	TAX - CONVENTIONS	450	436	14	3.11%
01-4150-04-315	TAX - ABSTRACTS	1,000	673	327	32.69%
01-4150-04-560	TAX - DUES/SUBSCRIPTIONS	50	40	10	20.00%
01-4150-04-603	TAX - GENERAL SUPPLIES	600	0	600	100.00%
Total Tax Collector		72,742	68,748	3,994	5.49%
<u>Assessing</u>					
01-4150-07-311	A/S - ELECTRIC UTILITIES	7,000	7,000	0	0.00%
01-4150-07-312	A/S - PROPERTY APPRAISALS	21,000	18,000	3,000	14.29%
01-4150-07-314	A/S - MATHEMATICAL UPDATE	1	0	1	0.00%
01-4150-07-552	A/S - TOWN MAPS	3,275	3,275	0	0.00%
01-4150-07-553	A/S - TOWN AERIALS	1,000	0	1,000	100.00%
Total Assessing		32,276	28,275	4,001	12.40%
<u>Information Systems</u>					
01-4150-08-451	I/S - HARDWARE SUPPORT	13,782	11,613	2,169	15.74%
01-4150-08-452	I/S - SOFTWARE SUPPORT	13,016	12,303	713	5.48%
01-4150-08-454	I/S - WEB SITE	1,085	1,210	-125	-11.52%
01-4150-08-455	I/S - INTERNET SERVICE	1,920	1,499	421	21.94%
01-4150-08-603	I/S - GENERAL SUPPLIES	1	0	1	100.00%
01-4150-08-740	I/S - EQUIPMENT PURCHASES	19,217	1,957	17,260	89.82%
Total Information Systems		49,021	28,582	20,439	41.69%
<u>Finance</u>					
01-4150-09-110	F/A - SALARIES - TREASURER	9,057	9,057	0	0.00%
01-4150-09-115	F/A - WAGES - BOOKKEEPER/CLERK	33,087	32,828	259	0.78%
01-4150-09-130	F/A - TRUST FUND BOOKKEEPER	1	0	1	100.00%
01-4150-09-210	F/A - HEALTH INSURANCE	0	0	0	0.00%
01-4150-09-225	F/A - FICA/MEDICARE	3,225	3,204	21	0.00%
01-4150-09-301	F/A - AUDIT EXPENSE	15,900	15,550	350	2.20%
Total Finance		61,270	60,639	631	1.03%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Budget Committee</u>					
01-4150-10-115	B/C - WAGES - SECRETARY	474	467	7	1.57%
01-4150-10-225	B/C - FICA/MEDICARE	37	36	1	3.51%
01-4150-10-240	B/C - PROFESSIONAL TRAINING	150	80	70	46.67%
01-4150-10-550	B/C - PRINTING	39	0	39	100.00%
Total Budget Committee		700	582	118	16.82%
TOTAL FINANCIAL, TAX, ASSESSING		216,009	186,826	29,183	13.51%
<u>Legal</u>					
01-4153-12-310	L/G - ENGINEERING &	2,000	0	2,000	100.00%
01-4153-12-320	L/G - TOWN ATTORNEY	35,000	11,526	23,474	67.07%
01-4153-12-322	L/G - PERAMBULATIONS	1	0	1	100.00%
01-4153-12-999	L/G - PAYMENTS TO IRS	1	0	1	100.00%
TOTAL LEGAL		37,002	11,526	25,476	68.85%
PLANNING & ZONING					
<u>Planning Board</u>					
01-4191-13-115	P/B - WAGES - SECRETARY	43,690	42,532	1,158	2.65%
01-4191-13-210	P/B - HEALTH INSURANCE	15,167	15,167	0	0.00%
01-4191-13-212	P/B - DENTAL INSURANCE	172	172	0	0.23%
01-4191-13-214	P/B - SHORT TERM	220	262	-42	-19.20%
01-4191-13-215	P/B - LIFE INSURANCE	100	107	-7	-6.80%
01-4191-13-225	P/B - FICA/MEDICARE	3,342	2,862	480	14.36%
01-4191-13-230	P/B - NH RETIREMENT	4,756	4,862	-106	-2.22%
01-4191-13-240	P/B - PROFESSIONAL	50	35	15	30.00%
01-4191-13-310	P/B - ENGINEERING &	500	0	500	100.00%
01-4191-13-320	P/B - LEGAL SERVICES	750	0	750	100.00%
01-4191-13-395	P/B - CIRCUIT RIDER	20,111	19,282	829	4.12%
01-4191-13-399	P/B - CIRCUIT RIDER/LONG	12,430	11,097	1,333	10.73%
01-4191-13-550	P/B - PRINTING	300	0	300	100.00%
01-4191-13-551	P/B - ADVERTISING/NOTICES	200	0	200	100.00%
01-4191-13-555	P/B - REGISTRY EXPENSE	30	0	30	100.00%
01-4191-13-562	P/B - ROCKINGHAM	4,585	4,585	0	0.00%
01-4191-13-600	P/B - MISCELLANEOUS	50	0	50	100.00%
01-4191-13-625	P/B - POSTAGE	1	0	1	100.00%
01-4191-13-630	P/B - OFFICE SUPPLIES	150	21	129	86.17%
01-4191-13-740	P/B - EQUIPMENT	1	0	1	100.00%
Total Planning Board		106,605	100,982	5,623	5.27%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
Zoning Board					
01-4191-14-115	ZBA - WAGES	500	995	-495	-98.90%
01-4191-14-225	ZBA - FICA/MEDICARE	39	67	-28	-71.87%
01-4191-14-551	ZBA - ADVERTISING/NOTICES	200	355	-155	-77.41%
01-4191-14-625	ZBA - POSTAGE	1	0	1	100.00%
Total Zoning Board		740	1,416	-676	-91.40%
TOTAL PLANNING & ZONING		107,345	102,398	4,947	4.61%
Government Buildings					
01-4194-16-115	G/B - WAGES - CUSTODIAN	15,000	15,315	-315	-2.10%
01-4194-16-210	G/B - HEALTH INSURANCE	0	0	0	0.00%
01-4194-16-225	G/B - FICA/MEDICARE	112	130	-18	-15.69%
01-4194-16-230	G/B - NH RETIREMENT	0	0	0	0.00%
01-4194-16-410	G/B - ELECTRIC	11,000	11,561	-561	-5.10%
01-4194-16-411	G/B - HEATING OIL/GAS	8,000	4,272	3,728	46.60%
01-4194-16-430	G/B - BUILDING IMPROVEMENTS	1,000	1,292	-292	-29.20%
01-4194-16-438	G/B - FIRE ALARM CONTRACT	3,160	2,771	389	12.32%
01-4194-16-458	G/B - TELEPHONE SERV CONTRACT	1,308	1,308	0	0.00%
01-4194-16-606	G/B - CUSTODIAL SUPPLIES	1,000	881	119	11.92%
01-4194-16-633	G/B - BOTTLED WATER	350	230	120	34.32%
01-4194-16-640	G/B - TELEPHONE/COMMUNICATIONS	3,600	3,835	-235	-6.53%
01-4194-16-690	G/B - TOB REPAIRS & MAINT	7,000	7,566	-566	-8.08%
01-4194-16-691	G/B - GRANGE REPAIRS & MAINT	250	140	110	0.00%
01-4194-16-692	G/B - FIRE STATION REP & MAINT	4,410	4,410	0	0.00%
01-4194-16-693	G/B - HIGHWAY BUILDINGS	1,000	997	3	0.00%
01-4194-16-694	G/B - REC CEN REPAIRS/MAINT	1,500	910	590	0.00%
01-4194-16-700	G/B - LAND MAINTENANCE	1,756	1,471	285	16.23%
01-4194-16-740	G/B - EQUIPMENT PURCHASES	200	107	93	46.26%
TOTAL GOVERNMENT BUILDINGS		60,646	57,195	3,451	5.69%
Insurance					
01-4196-11-520	INS - PROPERTY & LIABILITY	47,296	24,577	22,719	48.04%
01-4196-11-522	INS - WORKERS	42,876	38,331	4,545	10.60%
01-4196-11-528	INS - UNEMPLOYMENT COMP	8,500	2,531	5,969	70.23%
TOTAL INSURANCE		98,672	65,438	33,234	33.68%
Cemetery					
01-4195-25-115	C/M - WAGES	4,830	4,776	54	1.12%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Cemetery Cont'd</u>					
01-4195-25-225	C/M - FICA/MEDICARE	370	365	5	1.25%
01-4195-25-410	C/M - ELECTRIC	200	214	-14	-6.88%
01-4195-25-662	C/M - VEHICLE FUEL & OIL	150	281	-131	-87.28%
01-4195-25-700	C/M - LAND MAINTENANCE	2,000	1,870	130	6.49%
01-4195-25-740	C/M - EQUIPMENT	0	0	0	0.00%
				0	
TOTAL CEMETERY		7,550	7,506	44	0.58%
<u>Regional Associations</u>					
01-4197-32-801	R/A - ROCKINGHAM VNA	0	0	0	0.00%
01-4197-32-802	R/A - SEACOAST HOSPICE	0	0	0	0.00%
01-4197-32-803	R/A - AMERICAN RED CROSS	500	500	0	0.00%
01-4197-32-804	R/A - SEXUAL ASSAULT SUPPORT	0	0	0	#DIV/0!
01-4197-32-805	R/A - SEACOAST MENTAL HEALTH	1,500	1,500	0	0.00%
01-4197-32-806	R/A - LAMPREY HEALTH CARE	2,205	2,205	0	0.00%
01-4197-32-807	R/A - AREA HOMEMAKERS	0	0	0	#DIV/0!
01-4197-32-808	R/A - A SAFE PLACE	0	0	0	#DIV/0!
01-4197-32-809	R/A - CHILD & FAMILY SERVICES	2,000	2,000	0	0.00%
01-4197-32-810	R/A - RICHIE MCFARLAND	1,500	1,500	0	0.00%
01-4197-32-811	R/A - ROCKINGHAM NUTRITION	1,147	1,147	0	0.00%
01-4197-32-812	R/A - ROCK COMMUNITY ACTION	5,707	5,707	0	0.00%
01-4197-32-813	R/A - R.S.V.P.	125	125	0	0.00%
01-4197-32-816	R/A - BIG BROTHERS/BIG SISTERS	0	0	0	0.00%
TOTAL REGIONAL ASSOCIATIONS		14,684	14,684	0	0.00%
<u>General Government</u>					
01-4199-15-280	G/G - TRAVEL/MILEAGE	2,500	2,163	337	13.49%
01-4199-15-298	G/G - VOL APPRECIATION	1	0	1	100.00%
01-4199-15-399	G/G - LONG RANGE PLANNING	2,000	0		
01-4199-15-440	G/G - LEASED	2,500	2,663	-163	-6.53%
01-4199-15-451	G/G - HEALTHTRUST FEES	400	257	144	35.88%
01-4199-15-456	G/G - MISCELLANEOUS	1,000	0	1,000	100.00%
01-4199-15-552	G/G - TOWN NEWSLETTER	9,500	9,500	0	0.00%
01-4199-15-553	G/G - MICROFILM RECORDS	3,000	3,461	-461	-15.37%
01-4199-15-555	G/G - REGISTRY EXPENSE	375	143	232	61.81%
01-4199-15-562	G/G - NHMA DUES	4,096	4,096	0	0.00%
01-4199-15-570	G/G - BOOKS &	300	283	17	5.67%
01-4199-15-600	G/G - MISCELLANEOUS	250	149	101	40.40%
01-4199-15-625	G/G - POSTAGE	5,500	4,982	518	9.42%

ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016

		2,016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>General Government Cont'd</u>					
01-4199-15-630	G/G - OFFICE SUPPLIES	5,000	5,164	-164	-3.28%
01-4199-15-688	G/G - TOWN EVENTS	1,000	483	517	51.73%
TOTAL GENERAL GOVERNMENT		37,422	33,344	4,078	10.90%
POLICE					
<u>Police</u>					
01-4210-17-110	P/D - SALARIES	369,526	367,851	1,675	0.45%
01-4210-17-115	P/D - WAGES - SECRETARY	34,562	35,700	-1,138	-3.29%
01-4210-17-116	P/D - PRIVATE DUTY	0	0	0	0.00%
01-4210-17-120	P/D - WAGES - ADMINISTRATION	5,416	3,926	1,490	27.51%
01-4210-17-130	P/D - INVESTIGATOR	500	35	465	93.00%
01-4210-17-140	P/D - OVERTIME	3,500	3,347	153	4.36%
01-4210-17-206	P/D - DEFERRED COMPENSATION	0	0	0	0.00%
01-4210-17-210	P/D - HEALTH INSURANCE	61,173	75,244	-14,071	-23.00%
01-4210-17-211	P/D - IN LIEU OF INSURANCE	2,400	1,750	650	27.08%
01-4210-17-212	P/D - DENTAL INSURANCE	858	1,030	-172	-20.00%
01-4210-17-214	P/D - SHORT TERM DISABILITY	1,529	1,578	-49	-3.21%
01-4210-17-215	P/D - LIFE INSURANCE	624	652	-28	-4.52%
01-4210-17-225	P/D - FICA/MEDICARE	12,489	10,481	2,008	16.08%
01-4210-17-230	P/D - NH RETIREMENT	83,789	81,844	1,946	2.32%
01-4210-17-242	P/D - TRAINING	6,000	6,755	-755	-12.58%
01-4210-17-244	P/D - FIREARMS QUALIFICATION	4,500	3,575	925	20.55%
01-4210-17-270	P/D - COURT FEES	500	382	118	23.57%
01-4210-17-280	P/D - TRAVEL/MILEAGE	100	164	-64	-64.16%
01-4210-17-295	P/D - UNIFORMS	6,000	7,240	-1,240	-20.67%
01-4210-17-320	P/D - PROSECUTOR	11,930	11,930	0	0.00%
01-4210-17-452	P/D - SOFTWARE SUPPORT	8,926	5,057	3,870	43.35%
01-4210-17-453	P/D - I/MC SOFTWARE SUPPORT	7,865	8,323	-459	-5.83%
01-4210-17-560	P/D - DUES/SUBSCRIPTIONS	5,205	4,230	975	18.73%
01-4210-17-600	P/D - MISCELLANEOUS EXPENSES	200	240	-40	-20.20%
01-4210-17-630	P/D - OFFICE SUPPLIES	3,150	3,536	-386	-12.26%
01-4210-17-640	P/D - TELEPHONE/COMMUNICATIONS	4,000	4,678	-678	-16.94%
01-4210-17-658	P/D - RADIO REPAIRS	1	715	-714	-71400.00%
01-4210-17-660	P/D - VEHICLE REPAIRS	13,000	19,226	-6,226	-47.89%
01-4210-17-662	P/D - VEHICLE FUEL & OIL	25,000	12,967	12,033	48.13%
01-4210-17-682	P/D - MUTUAL AID	1	0	1	100.00%
01-4210-17-740	P/D - EQUIPMENT PURCHASES	8,000	8,173	-173	-2.17%
TOTAL POLICE		680,745	680,630	115	0.02%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2,016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
FIRE DEPARTMENT					
<u>Fire Department</u>					
01-4220-19-110	F/D - SALARIES	94,000	67,988	26,012	27.67%
01-4220-19-111	F/D - WAGES - F/T FIREFIGHTERS	88,333	88,807	-474	-0.54%
01-4220-19-113	F/D - CODE WORK	0	0	0	0.00%
01-4220-19-115	F/D - WAGES - SECRETARY	1,000	792	208	20.76%
01-4220-19-140	F/D - OVERTIME	10,000	9,652	348	0.00%
01-4220-19-210	F/D - HEALTH INSURANCE	15,167	15,167	0	0.00%
01-4220-19-211	F/D - IN LIEU OF INSURANCE	1,300	1,300	0	0.00%
01-4220-19-212	F/D - DENTAL INSURANCE	568	172	396	69.79%
01-4220-19-214	F/D - SHORT TERM DISABILITY	305	528	-223	-72.98%
01-4220-19-215	F/D - LIFE INSURANCE	172	213	-41	-23.84%
01-4220-19-220	F/D - ADMINISTRATION	24,000	24,000	0	0.00%
01-4220-19-225	F/D - FICA/MEDICARE	10,835	7,182	3,653	33.71%
01-4220-19-230	F/D - NH RETIREMENT	29,402	29,144	258	0.88%
01-4220-19-240	F/D - PROFESSIONAL TRAINING	2,500	2,680	-180	0.00%
01-4220-19-242	F/D - TRAINING	12,000	11,586	414	3.45%
01-4220-19-298	F/D - PROTECTIVE GEAR	8,500	3,122	5,378	63.27%
01-4220-19-410	F/D - ELECTRIC	9,300	8,892	408	4.38%
01-4220-19-411	F/D - HEATING OIL/GAS	9,000	3,265	5,735	63.72%
01-4220-19-560	F/D - DUES/SUBSCRIPTIONS	5,290	5,289	1	0.03%
01-4220-19-603	F/D - GENERAL SUPPLIES	5,400	4,041	1,359	25.16%
01-4220-19-640	F/D - TELEPHONE/COMMUNICATIONS	4,000	3,245	755	18.87%
01-4220-19-655	F/D - EQUIPMENT MAINTENANCE	5,635	5,193	442	7.85%
01-4220-19-658	F/D - RADIO REPAIRS	2,000	2,053	-53	-2.66%
01-4220-19-660	F/D - VEHICLE REPAIRS	16,220	12,728	3,492	21.53%
01-4220-19-662	F/D - VEHICLE FUEL & OIL	8,500	5,306	3,194	37.57%
01-4220-19-683	F/D - FORESTRY	1	0	1	100.00%
01-4220-19-690	F/D - BLDG REPAIRS & MAINT	800	3,104	-2,304	-287.96%
01-4220-19-740	F/D - EQUIPMENT PURCHASES	2,900	2,757	143	4.94%
				0	
TOTAL FIRE DEPARTMENT		367,128	318,206	48,922	13.33%
<u>Joint Loss Management</u>					
01-4225-26-115	JLM - WAGES	1	0	1	100.00%
01-4225-26-225	JLM - FICA/MEDICARE	1	0	1	100.00%
01-4225-26-242	JLM - TRAINING	1	0	1	100.00%
01-4225-26-562	JLM - CONSORTIUM	0	0	0	0.00%
TOTAL JOINT LOSS MANAGEMENT		3	0	3	100.00%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2,016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Code Enforcement</u>					
01-4240-20-110	C/E - SALARIES	32,500	24,529	7,972	24.53%
01-4240-20-225	C/E - FICA/MEDICARE	2,486	1,877	609	24.51%
01-4240-20-240	C/E - PROFESSIONAL TRAINING	600	311		
01-4240-20-280	C/E - TRAVEL & MILEAGE	840	743		
01-4240-20-390	C/E - INSPECTIONS	1,000	860		
01-4240-20-397	C/E - DRIVEWAY FEES	1,700	225	1,475	86.76%
01-4240-20-550	C/E - PRINTING	300	300	0	0.00%
01-4240-20-560	C/E - DUES/SUBSCRIPTIONS	200	185	15	0.00%
01-4240-20-570	C/E - BOOKS & PUBLICATIONS	300	205	95	31.75%
				0	
TOTAL CODE ENFORCEMENT		39,926	29,235	10,691	26.78%
<u>Emergency Management</u>					
01-4290-27-110	E/M - SALARIES	3,250	1,829	1,421	43.73%
01-4290-27-225	E/M - FICA/MEDICARE	275	141	134	48.56%
01-4290-27-242	E/M - TRAINING	100	162	-62	0.00%
01-4290-27-290	E/M - MEALS & SERVICES	300	418	-118	-39.41%
01-4290-27-603	E/M - GENERAL SUPPLIES	1,200	1,140	60	0.00%
01-4290-27-640	E/M - PHONE/COMMUNICATION	1,250	606	644	51.53%
01-4290-27-810	E/M - SEABROOK STATION	8,500	3,800	4,700	55.29%
			0		
TOTAL EMERGENCY MANAGEMENT		14,875	8,095	6,780	45.58%
<u>MOSQUITO CONTROL</u>					
01-4299-24-680	M/C - MOSQUITO CONTROL	30,500	26,800	3,700	12.13%
TOTAL MOSQUITO CONTROL		30,500	26,800	3,700	12.13%
PUBLIC WORKS					
<u>Highway</u>					
01-4312-21-110	HWY - SALARIES	134,419	118,486	15,933	11.85%
01-4312-21-115	HWY - WAGES - MOWING	0	0	0	0.00%
01-4312-21-140	HWY - OVERTIME	4,000	4,474	-474	-11.85%
01-4312-21-210	HWY - HEALTH INSURANCE	25,278	27,806	-2,528	-10.00%
01-4312-21-211	HWY - IN LIEU OF INSURANCE	1,300	700	600	
01-4312-21-212	HWY - DENTAL INSURANCE	515	358	158	30.58%
01-4312-21-214	HWY - SHORT TERM DISABILITY	749	718	31	4.13%
01-4312-21-215	HWY - LIFE INSURANCE	342	296	46	13.33%
01-4312-21-225	HWY - FICA/MEDICARE	10,589	9,067	1,522	14.37%
01-4312-21-230	HWY - NH RETIREMENT	15,462	15,231	231	1.49%
01-4312-21-242	HWY - TRAINING	500	300	200	40.00%
01-4312-21-295	HWY - UNIFORMS	1,500	1,509	-9	-0.63%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Highway Cont'd</u>					
01-4312-21-410	HWY - ELECTRIC	3,500	2,452	1,048	29.93%
01-4312-21-411	HWY - HEATING OIL/GAS	8,000	3,258	4,742	59.28%
01-4312-21-445	HWY - EQUIPMENT RENTAL/MOWING	7,000	6,325	675	9.64%
01-4312-21-630	HWY - OFFICE SUPPLIES	150	32	118	78.67%
01-4312-21-640	HWY - TELEPHONE/COMMUNICATIONS	2,900	2,708	192	6.63%
01-4312-21-656	HWY - MOWING EQUIPMENT	2,000	1,241	759	37.94%
01-4312-21-660	HWY - VEHICLE REPAIRS	25,000	26,712	-1,712	-6.85%
01-4312-21-662	HWY - VEHICLE FUEL & OIL	25,000	12,650	12,350	49.40%
01-4312-21-670	HWY - SUPPLIES & PARTS	5,500	5,983	-483	-8.79%
01-4312-21-671	HWY - HAND TOOLS	2,000	1,729	271	13.57%
01-4312-21-672	HWY - SIGNS	3,000	1,863	1,137	37.89%
01-4312-21-673	HWY - GUARD RAILS	1,000	1,000	0	0.00%
01-4312-21-674	HWY - CULVERTS/BASINS	1,000	510	490	48.96%
01-4312-21-675	HWY - CRUSHED STONE/GRAVEL	1,000	1,000	0	0.00%
01-4312-21-676	HWY - COLD PATCH	2,500	2,481	19	0.76%
01-4312-21-684	HWY - CARE OF TREES	3,500	675	2,825	80.71%
01-4312-21-690	HWY - BLDG REPAIRS & MAINT	1	1,167	-1,166	0.00%
01-4312-21-730	HWY - ROAD CONSTRUCTION	30,000	14,743	15,257	50.86%
01-4312-21-740	HWY - EQUIPMENT PURCHASES	5,000	17,067	-12,067	-241.35%
Total Highway		322,705	282,542	40,163	12.45%
<u>Snow & Ice Control</u>					
01-4312-22-110	SIC - SALARIES	1	7,806	-7,805	0.00%
01-4312-22-115	SIC - WAGES - SEASONAL	10,560	6,107	4,453	42.17%
01-4312-22-140	SIC - OVERTIME	10,000	6,439	3,561	35.61%
01-4312-22-225	SIC - FICA/MEDICARE	1,979	1,520	459	23.21%
01-4312-22-230	SIC - NH RETIREMENT	0	0	0	0.00%
01-4312-22-445	SIC - EQUIPMENT RENTAL	1,000	0	1,000	100.00%
01-4312-22-655	SIC - EQUIPMENT MAINTENANCE	7,000	5,503	1,497	21.39%
01-4312-22-668	SIC - VEHICLE PARTS	2,500	466	2,034	81.36%
01-4312-22-680	SIC - SAND/SALT/COLD PATCH	77,055	47,940	29,115	37.79%
Total Snow & Ice Control		110,095	75,779	34,316	31.17%
TOTAL PUBLIC WORKS		432,800	358,321	74,479	17.21%
<u>Street Lighting</u>					
01-4316-23-410	S/L - STREET LIGHTING	700	462	238	34.00%
TOTAL STREET LIGHTING		700	462	238	34.00%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
WASTE COLLECTION & DISPOSAL					
<u>Recycling</u>					
01-4323-28-393	W/C - CURBSIDE RECYCLING	45,900	46,470	-570	-1.24%
01-4323-28-606	W/C - RECY SUPPLIES/BINS	300	315	-15	-5.00%
Total Recycling		46,200	46,785	-585	-1.27%
<u>Waste Collection</u>					
01-4323-29-394	W/C - RUBBISH COLLECTION	123,500	121,555	1,945	1.58%
TOTAL WASTE COLLECTION		169,700	168,340	1,360	0.80%
<u>Waste Disposal</u>					
01-4324-29-396	W/D - LANDFILL FEES	100,000	77,677	22,323	22.32%
01-4324-29-562	W/D - SRR DUES	4,685	3,482	1,203	25.67%
TOTAL WASTE DISPOSAL		104,685	81,160	23,525	22.47%
<u>Animal Control</u>					
01-4414-30-110	ACO - SALARIES	4,500	2,273	2,228	49.50%
01-4414-30-225	ACO - FICA/MEDICARE	345	181	164	0.00%
01-4414-30-242	ACO - TRAINING	100	270	-170	0.00%
01-4414-30-280	ACO - TRAVEL/MILEAGE	400	614	-214	0.00%
01-4414-30-391	ACO - NHSPCA	250	0	250	0.00%
01-4414-30-392	ACO - VETERINARY	250	0	250	0.00%
01-4414-30-640	ACO - PHONE/COMMUNICATION	180	110	70	0.00%
01-4414-30-740	ACO - EQUIPMENT	100	194	-94	0.00%
TOTAL ANIMAL CONTROL		6,125	3,641	2,484	40.55%
<u>Health Officer</u>					
01-4419-31-130	H/O - HEALTH OFFICER	1	0	1	100.00%
TOTAL HEALTH OFFICER		1	0	1	100.00%
WELFARE					
<u>Welfare</u>					
01-4442-35-110	W/F - SALARIES	2,448	2,448	0	0.00%
01-4442-35-225	W/F - FICA/MEDICARE	188	187	1	0.40%
01-4442-35-562	W/F - DUES	0	0	0	0.00%
01-4442-35-685	W/F - DIRECT ASSISTANCE	4,500	1,847	2,653	0.00%
TOTAL WELFARE		7,136	4,483	2,653	37.18%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Recreation</u>					
01-4520-40-110	REC - SALARIES - DIRECTOR	26,000	25,755	245	0.94%
01-4520-40-225	REC - FICA/MEDICARE	1,989	1,970	19	0.94%
01-4520-40-410	REC - ELECTRIC	2,640	3,135	(495)	-18.77%
01-4520-40-411	REC - HEATING OIL/GAS	2,000	972	1,028	51.38%
01-4520-40-603	REC - GENERAL SUPPLIES	500	355	145	29.08%
01-4520-40-640	REC - PHONE/COMMUNICATION	750	780	-30	-4.02%
01-4520-40-655	REC - EQUIPMENT	500	0	500	100.00%
01-4520-40-686	REC - PORTABLE TOILETS	700	700	0	0.00%
01-4520-40-688	REC - TOWN EVENTS	500	500	0	0.00%
01-4520-40-700	REC - LAND MAINTENANCE	5,600	3,834	1,766	31.54%
01-4520-40-705	REC - TRAILS EXPENSE	1	0	1	100.00%
01-4520-40-735	REC - LAND IMPROVEMENTS	1,500	673	827	0.00%
TOTAL RECREATION		42,680	38,675	4,005	9.38%
<u>Library</u>					
01-4550-49-110	L/B - SALARIES	136,160	135,379	782	0.57%
01-4550-49-210	L/B - HEALTH INSURANCE	35,642	35,642	0	0.00%
01-4550-49-211	L/B - IN LIEU OF INSURANCE	0	0	0	
01-4550-49-212	L/B - DENTAL INSURANCE	348	343	5	1.38%
01-4550-49-214	L/B - SHORT TERM DISABILITY	510	531	-21	-4.11%
01-4550-49-215	L/B - LIFE INSURANCE	240	221	19	8.00%
01-4550-49-225	L/B - FICA/MEDICARE	10,416	9,787	629	6.04%
01-4550-49-230	L/B - NH RETIREMENT	10,431	10,466	-35	-0.34%
01-4550-49-900	L/B - QUARTERLY TRANSFER	54,708	54,708	0	0.00%
TOTAL LIBRARY		248,455	247,076	1,379	0.55%
<u>Conservation Commission</u>					
01-4611-50-115	C/C - WAGES - SECRETARY	570	0	570	100.00%
01-4611-50-225	C/C - FICA/MEDICARE	46	0	46	100.00%
01-4611-50-240	C/C - PROFESSIONAL	140	60	80	57.14%
01-4611-50-301	C/C - AUDIT EXPENSE	1,500	608	892	59.47%
01-4611-50-302	C/C - EASEMENT MONITORING	3,500	3,500	0	0.01%
01-4611-50-551	C/C - ADVERTISING/NOTICES	300	0	300	100.00%
01-4611-50-562	C/C - DUES	483	533	-50	-10.35%
01-4611-50-625	C/C - POSTAGE	1	0	1	100.00%
01-4611-50-630	C/C - OFFICE SUPPLIES	325	0	325	100.00%
01-4611-50-688	C/C - TOWN EVENTS	2,000	319	1,681	84.04%
01-4611-50-900	C/C - ANNUAL	10,000	10,000	0	0.00%
TOTAL CONSERVATION COMMISSION		18,865	15,020	3,845	20.38%

**ACTUAL AND BUDGETED EXPENDITURES
JANUARY – DECEMBER 2016**

		2016	2016	Balance	Percent
Account Number	Account Description	Budget	Actual	Remaining	Left
<u>Debt Service Principal</u>					
01-4711-60-983	D/S - LIBRARY - PRINCIPAL	30,000	30,000	0	0.00%
01-4711-60-984	D/S - OPEN SPACE BOND-PRINC	85,000	85,000	0	0.00%
01-4711-60-985	D/S - FIRE STATION - PRINCIPAL	80,000	80,000	0	0.00%
01-4711-60-986	D/S - LYFORD - PRINCIPAL	15,000	15,000	0	0.00%
Total Debt Service Principal		210,000	210,000	0	0.00%
<u>Debt Service Interest</u>					
01-4721-60-983	D/S - LIBRARY - INTEREST	10,375	9,738	637	6.14%
01-4721-60-984	D/S - OPEN SPACE BOND INTEREST	41,059	41,059	0	0.00%
01-4721-60-985	D/S - FIRE STATION - INTEREST	34,175	34,175	0	0.00%
01-4721-60-986	D/S - LYFORD - INTEREST	8,825	8,825	0	0.00%
Total Debt Service Interest		94,434	93,797	637	0.67%
<u>Debt Service TAN</u>					
01-4723-60-980	D/S - TANS - INTEREST	30,000	5,000	25,000	83.33%
Total Debt Service TAN		30,000	5,000	25,000	83.33%
TOTAL DEBT SERVICE		334,434	308,797	25,637	7.67%
TOTAL OPERATING BUDGET		3,291,122	3,082,771	208,351	6.33%
WARRANT ARTICLES					
<u>Warrant Articles</u>					
01-4900-70-829	W/A - ROAD REPAIRS	350,000	347,210	2,790	0.80%
01-4900-70-842	W/A - HWY LEASE PURCHASE	18,524	18,524	1	0.00%
01-4900-70-844	W/A - CASA	1,000	1,000	0	0.00%
01-4900-70-845	W/A - FD LEASE PURCHASE	88,995	88,995		
Total Warrant Articles		458,519	455,729	2,790	0.61%
01-4902-17-760	CAP - P/D - CRUISER	27,533	27,533		
<u>Capital Reserves</u>					
01-4915-70-820	C/R - BRIDGE REPAIRS	20,000	20,000	0	0.00%
01-4915-70-821	C/R - HIGHWAY VEHICLES	31,477	31,477	0	0.00%
01-4915-70-824	C/R - HWY ADDITION	50,000	50,000	0	0.00%
01-4915-70-829	C/R - BUILDING REPAIRS	25,000	25,000		
01-4915-70-830	C/R - REVALUATION	25,000	25,000		
01-4915-70-831	C/R - TOB SOFTWARE	20,000	20,000		
Total Capital Reserves		199,010	199,010	0	0.00%
TOTAL WARRANT ARTICLES		657,529	654,739	2,790	0.42%
TOTAL BUDGET		3,948,651	3,737,510	211,141	5.35%

2016 Salaries

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Abele, George	PD	47700.87	15301	63001.87
Allison, Malcolm	BUDCOM	466.56		466.56
Arsenault, Jared	PD	43,893.76	5,384.00	49,277.76
Artimovich, Andrew	Selectman	2,730.00		2,730.00
Belanger, Christine	PD	35,700.16		35,700.16
Benoit, Sueanne	Welfare	2,448.00		2,448.00
Benshemmer, Paige	LIB	2,435.25		2,435.25
Bilodeau, Cody	FD	346.85		346.85
Bird, Joseph	FD	55,105.87		55,105.87
Bryan, Jeffrey	Selectman	2,640.00		2,640.00
Christiansen, Kenneth	Selectman	3,380.00		3,380.00
Clancey, Mary	FD	705.19		705.19
Clement, Karen	Town Admin	63,362.00		63,362.00
Copeland, Sharon	TC/TX	27,585.07		27,585.07
Crafts, Evan	FD	7,379.42		7,379.42
Culligan, Keith	FD	9,003.68		9,003.68
Cynewski, Alyssa	FD	2,718.00		2,718.00
Demeritt, Duane	HWY	51,511.85		51,511.85
Dennehy, Kaitlyn	REC	525.65		525.65
Devenish, David	HWY	20,918.10		20,918.10
Donis-Wahl, Kiki	LIB	8,707.58		8,707.58
Dullea, Margaret	REC	2,469.31		2,469.31
Ellis, Jonathan	Treasurer	7,059.48		7,059.48
Faria, Bill	ACO	2,362.50		2,362.50
Flanders, Evalyn	LIB	7,105.00		7,105.00
Frederick, Pamela V.	LIB	4,670.52		4,670.52
Gallant, Joyce	Dep. Treas.	1,997.52		1,997.52
Garside, Jr., Norman	HWY	3,484.51		3,484.51
Gauthier, Kenneth	PD	45,219.48	9,870.00	55,089.48
Gillen, Seth	FD	1,213.20		1,213.20
Gordon, Joseph	PD	2,292.50		2,292.50
Graham, Warren	HWY	2,673.77		2,673.77
Greeley, Michael	PD	8,135.52	9,669.00	17,804.52
Hanley, Paul	PD	4,507.75	612.00	5,119.75
Hipes, Logan	FD	3,129.49		3,129.49
Holston, Kurt	PD	2,037.00	360.00	2,397.00
Isabel, John	FD	5,419.57		5,419.57
Kaiser, Kip	Building Insp	24,528.50		24,528.50
Keegal, Joyce	LIB/TOB/CEM	15,903.50		15,903.50
Kenyon, William F.	FD	1,357.10		1,357.10
Kilrain, Michael	FD	17,080.25		17,080.25
King, Peter	FD	1,354.68		1,354.68
Kirby, Andrew	FD	552.04		552.04
Kozacka, Albert	FD	49,541.18		49,541.18
Labonte, Julie	FD	371.64		371.64

<u>Employee Name</u>		<u>Wages & OT</u>	<u>Private Details</u>	
Labonte, Timothy	FD	5,726.00		5,726.00
Leach, Thomas	FD	3,288.33		3,288.33
Lemoine, Kevin	FD	24,179.92		24,179.92
Lindeman, Timothy	FD	769.70		769.70
Mantegari, Robert	Selectman	2,640.00		2,640.00
Markey, Jonathan	FD	9,050.80		9,050.80
Mason, Carrie	FD	2,542.97		2,542.97
McFarland, Paul	D. EMD	200.00		200.00
Mechem, Dennis	FD	1,982.23		1,982.23
Menter, David	Selectman	2,132.31		2,132.31
Miller, Joyce	LIB	42,483.85		42,483.85
Mitchell, Erin	FD	2,682.51		2,682.51
Murphy, Richard	EMD	449.24		449.24
Myers, Karen	FD	2,144.70		2,144.70
Noke, Skyler	REC	239.26		239.26
O'Brien, Alicia	REC	786.00		786.00
Olsen, Roy	FD	1,185.03		1,185.03
O'Regan, Kimberly	FD	445.28		445.28
Parent, Adam	FD	4,260.20		4,260.20
Raymond, Gary	FD	3,891.62		3,891.62
Robinson, Wayne	PD/HWY	73,428.90	1,176.00	74,604.90
Roesch, Benjamin	FD	320.00		320.00
Rothwell, Christopher	PD	3,554.50	2,313.00	5,867.50
Roy, David	PD	63,719.17	1,953.00	65,672.17
Shilladay, Bethani	REC	121.44		121.44
Silva, Brenda	FD	7,868.37		7,868.37
Smith, Jeremy	HWY	8,216.26		8,216.26
Solon, Elizabeth	LIB	51,214.80		51,214.80
St. Hilaire, Kathy	PB	43,526.15		43,526.15
St. Onge, Jared	FD	1,525.82		1,525.82
St. Cyr, Paul	FD	573.13		573.13
Thompson, Phyllis	TC/TX	56,248.65		56,248.65
Thorsell, Carolyn	Town Office	32,827.54		32,827.54
Tilbe, Jr., Donald	FD	2,058.74		2,058.74
Tovey, David	REC	23,285.40		23,285.40
True, Jonathan	FD	9,809.47		9,809.47
Turner, Joshua	PD	7,766.63	428.00	8,194.63
Turner, Marc	PD	28,659.95	1,239.00	29,898.95
Vadeboncoeur, Donna	FD	17,076.98		17,076.98
Wells, Brett	PD	53,781.18	8,715.00	62,496.18
West, Brian	FD	943.80		943.80
Williams, Emily	LIB	984.39		984.39
Wilson, Jacqueline	LIB	7,743.91		7,743.91
Wood, Horace	PD	57,683.77	23,417.50	81,101.27
Woss, Daphne	TC/TX	28,101.80		28,101.80
Totals		1,295,850.57	80,437.50	1,376,288.07

TREASURER'S REPORT

December 31, 2016

Cash on Hand, General Fund, 12/31/2015	\$5,503,499.02
Plus:	
2016 Receipts – General Operations	15,720,453.66
Interest Income	5,974.72
Total Cash & Receipts	21,229,927.40
Less:	
2016 Disbursements – General Operations	15,029,448.46
Transfers to Impact Fee Accounts	27,121.80
Transfer to Conservation Fund	10,000.00
Total Disbursements	15,066,570.26
Cash on Hand, General Fund, 12/31/2016	6,163,357.14
General Fund Checking Account	177,984.76
Citizens Bank Money Market Account	5,985,372.38
Total Cash on Hand	\$6,163,357.14



22 Dalton Road

Trustees of The Mary E. Bartlett Memorial Library

Brentwood, New Hampshire 03833-6000



(603) 642-3355

2016 ANNUAL LIBRARY REPORT

This year the MEB Library was truly a place which supported lifelong learning while connecting Brentwood residents not only to new resources and services, but to each other, in a comfortable space that transformed and inspired all who walked through its doors. We registered 123 new patrons and received 21730 visitors. We presented programs on New England Stone Walls, Clutter Control, and Rudyard Kipling. A visit from the caretakers of the Statue of Liberty was a great hit. Patrons learned about those running for office at two Meet the Candidates Nights and were introduced to a weekly stress-reducing program called "Coloring for Adults." We partnered with the Brentwood Historical Society, Friends of the Library, the Brentwood Gardeners, the Conservation Committee and with the Swasey School Wellness Committee. In September we began a monthly outreach program to the Brentwood Seniors. Summer Reading highlights included birds of prey, animal programs, a life-sized Candyland game and a tour of the Brentwood Cemetery.

Early in the year, we were awarded a special license to present a simulcast of the 2016 Annual TED Conference. **TEDxMEBLibraryLive** occurred on February 18th. The event was live-streamed so Brentwood residents could get a first look at some soon-to-be famous 18-minute *TED Talks* as they were being recorded. It was a great opportunity for attendees to immerse themselves in new ideas, challenging topics, and probing questions – all in real time!

As part of our mission to be a vital gateway to information, we began a new partnership with Driving-Tests.org, one of the nation's top sites for driver's license practice tests. The new service, accessed via the library website, includes 13 free driving tests, written specifically for our state and based on NH DMV materials.

Some 2016 Statistics

- _ Circulated 48901 items
- _ 3582 audiobooks and e-books were downloaded by Brentwood patrons
- _ Museum Passes utilized by 344 families
- _ 191 Adult Programs with 2522 attendees
- _ 141 Youth Programs with 2467 attendees
- _ 98 Community meetings
- _ Residents shared 22 collections in our library display case

Betsy Solon, our Director for five years, left on January 28 to accept a position at another library which offers some new career-enhancing challenges. We wish her well and will miss her greatly. Credit for our library being named Library of the Year for 2014 by the New Hampshire Library Trustees Association belongs to Betsy — just one of many accomplishments for which Brentwood is grateful.

When all is said and done, the quality of the interface between library staff and library patrons defines what we are. It is superb. Come in and experience for yourself the welcoming atmosphere and friendly competence that are the envy of visitors from other libraries. We are proud of and grateful to our matchless team; to the Friends of the Library who do so much to enrich what we can offer; and to our patrons, whose support, feedback and loyalty constitute our reason for being.

Respectfully Submitted by the Trustees of the Library

Mary E. Bartlett Library Treasurer's Report 2016

Library Operating Fund					
Receipts					
40100 - Copy/Fax			376.45		
40200 - Donations for Media Purchase			485.84		
40300 - Conscience Donations			55.50		
40400 - Program Donations			103.58		
40500 - Vendor Refunds, Lost and Paid & Resale Books			824.23		
40600 - Non-Resident Library Cards			220.00		
41000 - Morrill Library Trust Fund			153.32		
43000 - Grants			550.00		
46000 - Meeting Room Fees			37.50		
47000 - Recycling			79.16		
48000 - Special Funds/Gifts			2,000.00		
49000 - Town Appropriation			54,707.60		
Total Receipts			59,593.18		
2016 Budget					
Expenses					
50000 - Media			33,778.76	30,000.00	
60000 - Building Maintenance			3,098.80	3,500.00	
61000 - Catalog/Circulation System			1,704.30	1,400.00	
62000 - Electricity			4,422.10	4,950.00	
63000 - Equipment			2,683.54	2,900.00	
65000 - Furnishings			36.57	100.00	
67000 - Heating			3,091.64	4,557.60	
68000 - Telephone			694.27	700.00	
70000 - Programs			3,383.73	2,000.00	
80000 - Professional Development			1,091.72	1,000.00	
85000 - Supplies			3,408.97	3,500.00	
90000 - Other Expenses			1,024.00	100.00	
Total Expenses Operating Fund			58,418.40	54,707.60	
Special Funds	Rec'd	Exp'd	YTD	2015	2016
99300 - Gove Fund	0.00	0.00	0.00	140.33	140.33
99800 - Whitehall Fund (for education)	1,000.00	949.00	51.00	1,200.45	1,251.45
99500 - Sinclair Fund (for science books)	0.00	0.00	0.00	534.04	534.04
99600 - Austin Fund (for promo mtl's)	0.00	0.00	0.00	1,436.00	1,436.00
99900 - Bartlett Fund (Mary Bartlett memorial	1,000.00	0.00	1,000.00	0.00	1,000.00
Total Special Funds			1,051.00	3,310.82	4,361.82
All Library Accounts	Rec'd	Exp'd	YTD	2015	2016
Library Checking Account	\$59,593.18	\$58,418.40	\$1,095.77	\$3,266.05	\$4,361.82
Petty Cash Box	\$922.31	\$843.30	\$79.01	\$44.77	\$123.78
Total funds in hands of Treasurer this reporting period:					\$4,485.60
Compensation 2016 (Salaries, FICA, Medicare & Benefits) Paid:			\$192,369	Budgeted:	\$193,747

REPORT OF THE PLANNING BOARD 2016

Honorable Board of Selectmen
Citizens of Brentwood

The Planning Board approved 15 applications brought before them this past year: twelve of the approvals were for commercial development or expansion of existing commercial properties; two residential subdivisions (each being a two-lot subdivision) and one site plan approval for a Senior Housing Development for the construction of 20 units.

We continue to update the zoning ordinances as necessary, and there are six amendments that the Planning Board held public hearings for and voted to have them put on the March ballot for residents to decide. The full copies of the text are available at the Town Office, and at the polling place, and we encourage residents to support these amendments.

For several years the Great Bay Estuary has been subject to harmful levels of excess nitrogen loading as determined by the NH Department of Environmental Services (NHDES). Current estimates advise that as high as sixty-eight percent of this nitrogen comes from sources spread across the coastal water shed within which Brentwood is located. The remaining thirty-two percent of the excess nitrogen degrading the estuary is thought to be the result of discharges of municipal wastewater treatment facilities. Currently the Environmental Protection Agency and the NHDES are developing models that attribute to individual municipalities the excess nitrogen not generated by wastewater treatment facilities. It is anticipated that in the future municipalities will be held responsible for the degradation created by activity originating within their boundaries. As a response to the possibility that federal or state regulators will require municipal remediation for the Great Bay Estuary the Planning Board felt it important to understand the state of the surface water resource in Town currently. Having real data about the Town's surface water quality is better than relying upon a computer model estimating water quality within town.

Through the Planning Board the Town contracted with Truslow Resource Counseling, LLC for a surface water quality sampling program to evaluate the water quality coming into and going out of Brentwood. The surface water was collected from ten locations and was analyzed three different times during the year; the first in May, then the end of July and finally the last one in November. The locations included Dudley Brook at two locations on Prescott Road, one on North Road and one on Pickpocket Road. Sampling was also done for the Little River at the Exeter end by Route 101 and at South Road. The Exeter River was sampled at four locations: Route 107, Crawley Falls, Haigh, and at the Pickpocket Dam. While the results revealed to be good at all locations, some findings showed that there should be further monitoring. The Planning Board will continue this sampling through the year 2017, and the 2016 report is available in the Planning Board office

The above-mentioned rivers and tributaries all eventually lead to Great Bay, and the purpose of this monitoring is to determine how much nitrogen Brentwood may or may not be contributing to the estuary.

This 2014 study is available on the following NHDES web site:

<http://www.des.nh.gov/organization/divisions/water/wmb/coastal/documents/gbnnpss-report.pdf>

The Rockingham Planning Commission continues to provide support services throughout the year as an essential advisory commission to the Planning Board and the Town. The RPC assists with planning services as well as zoning, subdivision and site plan regulation changes and interpretation of laws.

We continually work to meet the needs and goals of Brentwood, as allowed by the zoning, subdivision and site plan review regulations adopted by the Town and Board respectively.

**REPORT OF THE BRENTWOOD FIRE DEPARTMENT
2016**

Board of Selectmen

Citizens of Brentwood

For the year 2016 the Department responded to 323 fire emergencies, 345 medical emergencies and 229 service calls for a total of 897 responses for service.

The Department has continued the live in program with a student attending the LRCC in fire sciences. This program continues to be beneficial to the fire Department and town with an extra firefighter at little cost.

Engine 2 was delivered and put into service in June. Engine 2 is the second new piece of apparatus replaced in the last six years, part of the scheduled replacement policy. Engine 2 is a combination rescue/engine. It will go to all rescue calls as well as fires.

The toy program continues to be available to families of need. Our members in the fire Department continue each year to do a great job with this program. Thank you to our members and the members in our community that support this program with donations.

The firemen's Association has taken on a project to build a training tower behind the fire station. This tower will be used to train our firefighters in the many different evolutions of firefighting. The Association has paid for the materials and the members have donated their time. This will be a great addition to help train our personnel and at no cost to the town.

This will be the last report of the Brentwood fire Department that I submit. I am sad to say I have decided the time has come for me to retire as Fire Chief. I can no longer physically perform the job in a way that it needs to be. So after 16 years as Fire Chief of the Brentwood Fire Department I say thank you for allowing me to serve you, the residents of Brentwood. It has truly been an honor and a job I've taken very serious, a job that I will truly miss.

I wish to thank all members of the department, the Firemen's Association and the ladies Auxiliary for their dedicated work and support

Respectfully submitted

Fire Chief Kevin Lemoine

REPORT OF THE CHIEF OF POLICE 2016

To the Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood, NH:

“It is the mission of the Brentwood Police Department to protect life and property. To maintain order by enforcing the local, state and federal laws in a fair and impartial manner while improving the quality of life in our community.”

The Police Department continues to serve the community 24 hours a day 7 days a week. If you observe a crime or you are a victim of crime please report it immediately. Dial **9-1-1** if you feel it is an emergency situation. The **NON-EMERGENCY** direct phone number is 642-8817.

Residents who plan on vacationing outside the area can complete a vacant house check form. You may access the form on line or at www.brentwoodnh.gov or by calling the Police Department directly.

The Police Department does not require you to register your present alarm or a newly installed alarm system, however there is a voluntary alarm form that can be filled out to assist the officer(s) that are responding with current contact information provided by you and what type of action to take if a problem is found. To obtain a form contact the Police Department directly.

To keep updated on departmental business, current emergencies, traffic reports, road closures and general town information, please subscribe to the Police Department on Twitter. We can be found at [@BrentwoodPD@Twitter.com](https://twitter.com/BrentwoodPD). You can also find us on Facebook.

To anonymously report a crime or tip, contact the Police Department directly or access the Report a Tip Form on-line.

In 2016 Department responded to 5615 logged calls for service resulting in 196 Incident Reports, 89 Motor Vehicle Crash Reports, 106 Arrests, 1084 Citations, and 12 assist other agencies with accidents.

A total of \$1120.00 went into the General Fund to help defray the costs incurred by various town agencies. Please refer to the Selectmen’s report of “Detail Revenues” deposited into the Detail Revolving Fund Account established in 2009.

In accordance with Council Rule POL 403.01 (2) all officers received eight hours of in-service training in subjects other than firearms, intermediate impact weapons defensive tactic and first aid/CPR. In addition officers participated in Simulations Training and Active School Shooting Training.

This Year David M. Roy was promoted to Captain. Canine Officer George Abele received the Life Saving Award, and “Above and Beyond Call of Duty” Award. Corporal Brett Wells has been assigned as the department’s training officer to include firearms.

I would like to thank the dedicated employees of the department, the Board of Selectmen, Ladies Auxiliary, and the various other town departments.

Respectfully Submitted,

Wayne M. Robinson, Chief of Police

**REPORT FROM CODE ENFORCEMENT,
BUILDING DEPARTMENT**

A total of 218 permits were issued in 2016

Equaling Permit fees of \$ 31,347.51

Estimated value of work permitted \$ 5,574,555.00

This Department has worked with the planning board to upgrade Zoning Regulations. In the line of code enforcement, site walks and action plans with resolution have been accomplished.

The Mission is to assist in compliance with town zoning, state codes and the safety of the community.

New Dwellings	4
Additions	3
Decks, Sheds, Small jobs	74
Pools	14
Electric	79
Plumbing	18
Generators	6
Solar	17
Commercial Building	3
Total	218

Respectfully Submitted,



Kip J Kaiser

Building Inspector / code enforcement

BRENTWOOD HIGHWAY DEPARTMENT 2016 REPORT



To: The Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood

The Brentwood Highway Department is responsible for the maintenance of approximately 67 miles of roadway (one way), assisting with the maintenance and mowing of town cemeteries, recreation areas, and town property. This year Highway Maintainer staffing was increased, Jeremy Smith was hired full time. A vacant part time position was filled with Jordan Hillner.

A new sweeper attachment for the backhoe was purchased.

The Highway Department is open Monday-Friday 8:00am to 4:30PM. You may contact the highway Department by calling **775-7654**. If it is an emergency please call 9-1-1.

A disposal area for brush is located in the rear of the Highway Department. The area is open weekly on Tuesday's and Thursday's 3:00PM-6:00PM and on the 1st Saturday of each month 9:00 a.m. - Noon. Please remember that brush can no longer be more than 5" in diameter and cannot be mixed with building material. The Highway's ability to burn or chip brush is limited, quantities accepted will be restricted. Wood chips and unscreened loam continue to be available at no charge to residents. Residents are responsible for loading a transporting the material.

Road Maintenance Conducted

Dalton Road: 1.5" overlay 2640 lineal FT. x 22' wide with a processed gravel shoulder to each side of road.

Mary Vey Drive: 1.5" overlay 528 lineal FT. x 22' wide with a processed gravel shoulder to each side of road.

Shannon Way: 1.5" overlay 3802 lineal FT. x 22' wide with a 2' processed gravel shoulder on each side of road.

South Road: (west side) 1.5" overlay 4752 lineal FT. x 22' wide with 2' processed gravel shoulder to each side.

I would like to thank the Board of selectmen, the Fire Department, Ladies Auxiliary, volunteers and other town departments that assisted the Highway Department throughout the year. In addition I would like to thank the Brentwood highway employees for their continued dedication and hard work.

Respectfully Submitted,

Wayne M. Robinson

REPORT OF CEMETERY TRUSTEES

Board of Selectmen

Citizens of Brentwood

Interments: (Tonry Cemetery)	4 urns	(Ladd Cemetery)	1 urn
	3 caskets		1 casket

New stones installed (Tonry Cemetery): 4

Plots sold/laid out: 6

Plots exchanged: 2

One would be hard pressed to believe we would have such a dry summer with the murky weather during our Memorial Day Ceremony. Thank you to all who braved the weather; hope to see you and many more in 2017.

Despite the dry year which led to the well going dry in Aug, the cemetery was able to maintain a fair amount of green grass. A sincere thank you to the Highway Department for their conservative mowing which helped maintain the integrity of the grounds. Thank you also to the Brentwood Gardeners for their donation of plants leftover from their spring plant sale and for their donation of bulbs planted at the flag pole area this fall.

Highlights from the summer include: new lights for the flag pole, a new flag, new military flag holders for the Memorial Stone, new pavement at the entrance/exit part of the driveway, a partnership with the MEB Library Summer Reading Program to introduce some of our younger residents and their parents to the etiquette and lore of the cemeteries, a visit from a representative from the Quakers to discuss one of their cemeteries in town, and lastly, a special military service to bid farewell to one of our fallen residents.

Once again, our clerk Phyllis Thompson and the Cemetery trustees have kept our cemeteries moving forward with their hard work and dedication. They have the best interests of the cemeteries in mind and are constantly looking for ways to improve our cemeteries. Things to look forward to in the future are a new well house and at some point, even a new well, and possibly irrigation. (Hopefully all done with little to no cost to the taxpayers.) Your tireless efforts are greatly appreciated.

Respectfully submitted

Joyce Keegal

Cemetery Superintendent

BRENTWOOD CEMETERIES

EXPENDITURES AND REVENUES FOR THE YEAR 2017

EXPENSES

	2015 Disbursed	2016 Budget	2016 Disbursed	2017 Budget
01-4195.10-110 SALARIES	3531.16	4830.00	4776.00	5384.00
01-4195.10-225 FICA/MEDICARE	270.15	370.00	365.36	429.00
01-4195.10-410 ELECTRIC SERVICE	198.13	200.00	213.75	200.00
01-4195.10-635 FUEL	316.21	150.00	280.92	250.00
01-4195.10-650 LAND MAINTENANCE	2064.05	2000.00	1870.15	2000.00
01-4195.10-740 EQUIPMENT	0.00	0.00	0.00	1.00
TOTALS	6379.70	7550.00	7506.18	8264.00

REVENUES

	2015	2016
FROM PERPETUAL CARE TRUST FUNDS	2217.44	1731.27
FROM SALES OF CEMETERY LOTS [(@ \$200) - 2016 = 2 lots exchanged	1600.00	1300.00
FROM LOT MAINTENANCE FEES [(@ \$200) -2016 = 2 lots exchanged	1000.00	1350.00
TOTALS	4817.44	4381.27

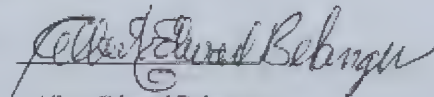
TRUSTEES OF CEMETERIES



Brad Stevens



David Menter



Albert Edward Belanger



BRENTWOOD RECREATION DEPARTMENT 2016 ANNUAL REPORT

Brentwood Recreation Department's goal is to provide fun and safe community oriented programs and events for our town residents. 2016 programming included many of our annual favorites with several new ones added. The Brentwood Community Center continued to see much activity with many of our community groups regularly using the facility as well as many resident and non-resident rentals.

FACILITIES

- We've included an ice skating rink at the Brentwood Recreation Complex
- In addition to our own spring and fall sports programs, we continued to rent our fields to different teams and organizations who also took advantage our facility.
- Brentwood Community Center again had over 50 resident and non-resident rentals of the building and pavilion. We also had a growing number of community groups, organizations and recreation programs use the building.

SPECIAL PROGRAMS and EVENTS

- The annual Bunny Breakfast and Town Egg Hunt again started our events calendar. Over 1300 eggs were hunted and at least 135 residents joined us for breakfast.
- We offered several Sip and Sign classes that were very popular.
- We brought back the Archery program.
- We had our third Outdoor Movie Night at the end of June with many area businesses sponsoring the event. We had games, activities and concessions and finished the evening with a movie under the stars.
- We collaborated again with Challenger Sports to bring in a Summer Soccer Skills Camp
- We took our usual Spring and Fall trips to Foxwoods Casino
- We offered a new Halloween event that was collaborated with the Friends of the Library.
- We hosted two vendor events at the community center
- We brought back the Family Ski Program which offers discounted tickets on six separate dates to different mountains

FITNESS

- We continue to offer weekly classes in Yoga and Tang Soo Do.
- Our Senior Movement class continued to meet weekly with a loyal following.

SPORTS

- Our Softball, Baseball, and Tee Ball programs had a successful spring.
- Our Youth Fall Soccer program continued strong with children ages 4yrs. through 5th grade participating. With more than 30 parent volunteers.
- Our Recreation Basketball program saw number of players rise slightly overall. We continued to collaborate with Stratham, Newfields, Kensington and East Kingston in using the CMS gym for our 3rd-6th program. Our 7th/8th teams played in the Lamprey River League. And our Kindergarten through 2nd teams played at the Swasey School gym.
- Our Adult Coed Softball league had 10 teams participate in a great season.
- Men's Pick-Up basketball has moved to the Exeter Area YMCA.
- We've received a grant for Field Hockey and got over 20 free field hockey sticks, balls, and other equipment.
- We offered a summer baseball program and received constructive feedback for next year's summer baseball program.
- We offered a new Adult Pickleball program and those who joined loved it

2016 Recreation Department Revolving Account

Balance 1/1/2016:	\$30,333.40
Income Collected:	
BCC Rental	17,775.04
Field Rentals	3,862.49
Pavilion Rental	585.00
Youth Programs	3,781.31
Adult Programs	10,267.37
Specials	3,615.40
Youth Sports/Sponsors/Donations	23,624.10
Concession Revenue	1,486.54
Miscellaneous Income	4,010.00
Interest Income	<u>2.93</u>
Total Income	\$69,010.18

Expenses Paid:	
General Operations BCC	10,317.33
General Operations BRC	9,338.88
Youth Programs Expense	4,216.70
Adult Programs Expense	11,455.70
Specials Program Expense	4,509.37
Youth Sports Expense	14,548.30
Concessions Expense	1,928.04
Playground Expense	---
Miscellaneous Expenses	3,327.15
Impact Fee	300.00
Reconciliation Discrepancies	<u>2,300.06</u>
Total Expenses:	\$62,241.53

Balance as of 12/31/16 **\$33,003.97**

CONSERVATION COMMISSION 2016 ANNUAL REPORT

CONSERVATION EASEMENTS:

The Conservation Commission's mission was originally to direct money to acquiring conservation easements on property in town, to help control unwise land development. In particular, we were mandated to protect land on which development might impact water quality. This year we continue to follow the negotiations being conducted by the Southeast Land Trust regarding the preservation of one significant parcel in Brentwood with substantial frontage along our main waterway, the Exeter River.

WATER QUALITY:

As readily accessible blocks of land become fewer, we have turned our attention to other conservation-related issues. Our river, the Exeter, serves the town directly as a scenic attraction and for recreation, allowing boating, swimming and fishing. It also protects drinking water downstream in our main market town, Exeter. More recreation and some seafood is supported in Great Bay, where our river water meets the sea. We have learned that storm water is a major, if not the major, contribution to nitrogen pollution in our surface waters. Accordingly, we have worked to control storm water discharge to the river in our town. In 2016 we continued work on storm water control at our town facilities. The rain garden has been established at Swasey School, and similar work is now completed at the highway shed.

Additional efforts to prevent nitrogen flow into the river include outreach to our citizens. We have distributed flyers derived from the Soak up the Rain project and made them available on a newly created town bulletin board. In order to interest residents who live near water's edge (who are most of us, Brentwood being fairly swampy) we organized a lecture at the library by Donna Truslow, a hydrologist who gave us interesting ideas on plantings that would encourage water to flow through the ground to the river rather than over it.

CLIMATE:

We also believe that conservation of our natural heritage necessitates control of the accelerating level of global warming. We are aware that not every citizen believes that this is happening, or that fossil fuels used to generate energy contribute, or that alternative energy sources are affordable. So we have worked to arrange a system which will be both a tax savings and a benefit to the environment. Together with former selectman Jane Byrne and resident Malcolm Allison, a fiscally conservative electrical engineer and budget committee member, we have developed a plan to economically run the town's public buildings on solar power. This will be presented to the town for approval at the town meeting in March. We plan to have two public sessions before the vote for information on the proposal.

INVASIVE PLANT CONTROL:

Noting the huge stand of purple loosestrife and multiflora rose on North Road near the county jail and elsewhere in town (yes they are pretty but not native and not useful and enough is enough) we arranged for Leonard Lord of the Rockingham County Conservation district to give us two workshops on recognizing and removing them. The second was hands on at Stout Oak Farm, and he supplied a number of interesting tools for the job.

LAND MANAGEMENT OF TOWN OWNED CONSERVATION PROPERTY:

We began to implement the recommendations of last year's consultant, Jeff Littleton of Moosewood Ecological, to manage three parcels of land that the town owns and are under conservation easements. We are working with Debbie Briscoe of the Trails Committee to establish trails, a new bridge, and possibly a small parking lot on the Martin property off South Road. We are contacting our town forester to discuss limited lumbering on the same Martin and the adjacent Stevens properties

MISCELLANEOUS:

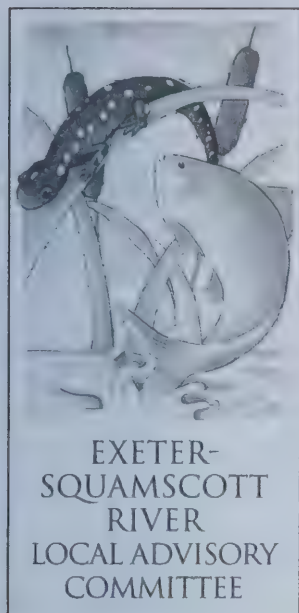
Our easements need to be monitored for compliance every year. We contract this out to SELT. We organized a town-wide roadside litter clean-up, as usual, in April.

Our chairman, who has initiated and led us in many of these projects for the past 6 years, has asked to be allowed to step down. We are looking for another knowledgeable and energetic leader. The job is full of potential for valuable contributions to the community, and all the current members are eager to be helpful. We could use more members too; please consider joining us.

Respectfully submitted,
Emily Schmalzer

2016 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS

BALANCE FORWARD, 1/1/2016	\$64,098.20
 INCOME	
Annual town funding	10,000.00
Interest	6.81
2015 check to Southeast Land Trust voided	640.00
 Subtotal	 10,646.81
 EXPENSES	
Payments to Moosewood Ecological	169.00
Southeast Land Trust - Easement Monitoring, etc.	640.00
RCCD – Annual Monitoring from Grant Escrow	2991.01
.	
 BALANCE, 12/31/16	 \$70,945.00**
 ** Includes Grant funds escrowed for future maintenance by RCCD, received in 2013	 5720.76



2016 ANNUAL REPORT EXETER-SQUAMSCOTT RIVER LOCAL ADVISORY COMMITTEE 20TH ANNIVERSARY

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river's outstanding natural and cultural resources. The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns along the river, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC Representatives:

Brentwood:	Emily Schmalzer
	Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement
	David
O'Hearn	
Fremont:	Ellen Douglas
	John
Roderick	
Kensington:	Vacant
Kingston:	Evelyn Nathan
Newfields:	William Meserve

ESRLAC celebrated its 20th year of stewardship of the river in 2016. The year was marked by communal discussion and review of significant projects along the river – the removal of Great Dam in downtown Exeter, the construction of a new arts complex at Phillips Exeter Academy in Exeter, and the construction of a new wastewater treatment plant on the Squamscott River in Exeter. ESRLAC reviewed these development proposals and provided comments to local boards and state agencies. ESRLAC also reviewed smaller scale development proposals in several towns for work along the river, including expansion of commercial buildings and installation of septic systems. ESRLAC reviews all plans closely to identify and recommend ways in which water quality in the river may be protected through stormwater management and other conservation minded development practices. ESRLAC lost a long-term and valued member in 2016, Peter Richardson of Exeter.

In 2017, ESRLAC will release a new and improved website, designed to communicate important river related information. In addition, the Committee will continue working with residents, towns, developers, state agencies and other groups involved in land development and land conservation along the river.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in joining ESRLAC, please call the Rockingham Planning Commission at 603-778-0885 for more information.

REPORT OF TRUSTEES OF TRUST FUNDS 2016

Name of Fund	Principal			Income				Total	Ending Market Value
	Beginning Balance	Additions- Withdraws- Gain (Loss)	Ending Balance	Beginning Balance	Net income	Expended during Year	Ending Balance	Principal & Income	
Trust Funds									
Perpetual Care-Dudley Cemetery	5,807.28	234.92	6,042.20	2,680.41	213.26	20.00	2,873.67	8,915.87	9,420.43
Perpetual Care-Ladd Cemetery	27,620.77	1,095.67	28,716.44	11,955.72	994.76	70.00	12,880.48	41,596.92	43,950.91
Cemetery	2,896.97	117.65	3,014.62	1,350.15	106.84	-	1,456.99	4,471.61	4,724.66
Perpetual Care-Thyng Cemetery	3,196.02	126.36	3,322.38	1,364.98	114.74	-	1,479.72	4,802.10	5,073.85
Perpetual Care-Tuck Cemetery	1,417.16	49.70	1,466.86	377.24	45.14	-	422.38	1,889.24	1,996.15
Perpetual Care-Tonry Cemetery	141,119.07	4,734.64	145,853.71	29,881.59	4,298.85	240.00	33,940.44	179,794.15	189,968.77
Total Cemetery	182,057.27	6,358.94	188,416.21	47,610.09	5,773.59	330.00	53,053.68	241,469.89	255,134.77
Cemetery Maintenance-Ethel Lyford Bequest	25,297.95	746.13	26,044.08	1,640.79	677.67	-	2,318.46	28,362.54	29,967.62
Morrill Library Fund	6,892.76	191.42	7,084.18	153.32	173.82	153.32	173.82	7,258.00	7,668.73
Total Trust Funds	214,247.98	7,296.49	221,544.47	49,404.20	6,625.08	483.32	55,545.96	277,090.43	292,771.12
Capital Reserve Funds									
Replacement	180,064.86	(95,383.73)	84,681.13	7,573.03	1,258.54	8,041.15	790.42	85,471.55	85,263.37
Emergency Repair:Fire/Rescue Apparatus	25,372.05	463.16	25,835.21	1,509.65	318.71	-	1,828.36	27,663.57	27,596.19
Expand/Build new Fire Dept	218.31	3.98	222.29	12.81	2.74	-	15.55	237.84	237.26
General Cemetery Maintenance	20,247.72	(11,880.55)	8,367.17	1,248.51	225.25	-	1,473.76	9,840.93	9,816.96
Library Maintenance	4,867.81	88.84	4,956.65	288.70	61.16	-	349.86	5,306.51	5,293.59
Recreation Grounds	1,135.78	20.72	1,156.50	66.48	14.24	-	80.72	1,237.22	1,234.21
Special Education	62,312.42	1,137.49	63,449.91	3,707.30	782.67	-	4,489.97	67,939.88	67,774.40
School Maintenance	80,713.78	1,411.88	82,125.66	1,231.94	971.50	-	2,203.44	84,329.10	84,123.70
Recycling Revenues	4,693.16	85.67	4,778.83	279.28	58.94	-	338.22	5,117.05	5,104.59
Highway Vehicles & Equipment	67,113.59	33,185.91	100,299.50	543.65	999.02	-	1,542.67	101,842.17	101,594.12
Repair Town Bridges	294,043.60	30,453.91	324,497.51	2,379.37	3,655.78	-	6,035.15	330,532.66	329,727.59
Repair/Replace Dry Hydrants & Water Systems	24,100.51	439.95	24,540.46	1,433.86	302.72	-	1,736.58	26,277.04	26,213.04
Forestry Programs	5,372.92	98.08	5,471.00	319.46	67.47	-	386.93	5,857.93	5,843.66
Maintenance of Town owned Buildings	66,650.11	(62,101.73)	4,548.38	1,268.03	816.48	-	2,084.51	6,632.89	6,616.73
Construction of Highway Buildings	186,944.51	54,157.95	241,102.46	4,302.01	2,580.09	-	6,882.10	247,984.56	247,380.56
Town Office Building Software	-	20,345.14	20,345.14	-	125.14		125.14	20,470.28	20,420.42
Town Revaluation	-	25,431.43	25,431.43		156.43		156.43	25,587.86	25,525.54
Total Capital Reserve Funds	1,023,851.13	(2,041.90)	1,021,809.23	26,164.08	12,396.88	8,041.15	30,519.81	1,052,329.04	1,049,765.93
Total Trust & Capital Reserve Funds	1,238,099.11	5,254.59	1,243,353.70	75,568.28	19,021.96	8,524.47	86,065.77	1,329,419.47	1,342,537.05

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

Southeast Regional Refuse Disposal District 53B was established in 1998 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members. Also provided is flexibility in developing solutions to joint solid waste problems.

The District is presently made up of six member towns: Brentwood, Fremont, Kensington, North Hampton, Rye, and Sandown.

2016 was the first full year after the reorganization of the District and the Board is happy to report that the transition went extremely smooth.

The District held one Household Hazardous Waste Day event on September 17th in Brentwood. The event served 256 cars, representing 290 households, and came in under the \$15,400 budget. The Board would like to thank all the volunteers that worked to make the day a success.

The member towns are currently tipping at a rate of \$62.47 per ton for MSW and \$74.24 per ton for Bulky/Demo.

Effective April 1, 2016 the Board of Southeast Regional is as follows:

Chairman	Everett Jordan – Rye, NH
Vice Chairman	Dennis McCarthy – Rye, NH
Treasurer	John Hubbard – North Hampton
Secretary	Alfred Felch – Kensington, NH

Respectfully submitted,
Everett (Bud) Jordan, Chairman
Southeast Regional Refuse
District 53B

REPORT OF MOSQUITO CONTROL 2016

The 2016 mosquito season dried up like a streambed during a drought. The mosquito counts were down as well as the insecticide use for 2016. The drought's impact on the plant and animal kingdom has been devastating in many areas. Everyone commented about fewer mosquitoes but no one wanted to see wells run dry, streams and ponds disappear or trees die.

Disease test results revealed only one batch of West Nile Virus (WNV) mosquitoes from Nashua. No human cases were reported in NH. No evidence of Eastern Equine Encephalitis (EEE) in the state this year. This is no surprise given the severity of the drought. Hot, dry summers favor WNV while wet years favor EEE.

Aside from the drought, ZIKA Virus was another big story dominating the headlines this year. We continue to look the Asian tiger mosquito, *Aedes albopictus*, known to transmit ZIKA in southern states and other countries. This mosquito has been found in Massachusetts and Connecticut. Fortunately, no species of mosquitoes capable of transmitting the ZIKA virus have been found in New Hampshire yet. It's expected to make its way into the state eventually as the climate warms. Until such time, we'll identify the potential larval habitats used by this mosquito and set traps to catch and identify adult mosquitoes.

Adult mosquitoes were monitored at five locations throughout town. Mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Brentwood tested positive for disease in 2016. Dragon has identified 116 larval mosquito habitats in the Town of Brentwood. Crews checked larval habitats 370 times throughout the season. There were 47 treatments to eliminate mosquito larvae. In addition, 349 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted once at the Recreation Area last season.

The proposed 2017 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, description of your property, road frontage and type of wetland. Inquiries may be emailed to help@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter and Facebook.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control
603.734.4144

PROPOSED BUDGETED EXPENDITURES 2017

OPERATING BUDGET						
Account		2016	2016	2017	2017	% Increase
Number	Account Name	Budget	Actual	Sel Approve	BCom Approve	Decrease
4130.01	Executive Office	27,489	20,516	27,489	27,489	0.00%
4130.02	Town Administration	96,677	95,780	103,017	103,017	6.56%
4130.03	Town Meeting	4,251	3,613	3,501	3,501	-17.64%
4140.05	Town Clerk	73,942	71,573	76,140	76,140	2.97%
4140.06	Election	10,675	10,092	5,951	5,951	-44.25%
4150.04	Tax Collector	72,742	68,748	72,640	72,640	-0.14%
4150.07	Assessing	32,276	28,275	31,376	31,376	-2.79%
4150.08	Information Systems	49,021	28,582	31,533	31,533	-35.67%
4150.09	Finance	61,270	60,639	62,351	62,351	1.76%
4150.10	Budget Committee	700	582	800	800	14.29%
4153.12	Legal	37,002	11,526	37,002	37,002	0.00%
4191.13	Planning Board	106,605	100,982	105,000	105,000	-1.51%
4191.14	Zoning Board	740	1,416	1,377	1,377	86.08%
4194.16	Government Buildings	60,646	57,195	65,048	65,048	7.26%
4195.25	Cemetery	7,550	7,506	8,247	8,247	9.23%
4196.11	Insurance	98,672	65,438	100,894	100,894	2.25%
4197.32	Regional Associations	14,684	14,684	14,837	14,837	1.04%
4199.15	General Government	37,422	33,344	35,627	33,627	-10.14%
4210.17	Police Department	680,745	680,630	735,839	735,839	8.09%
4220.19	Fire Department	367,128	318,206	425,945	425,945	16.02%
4225.26	Joint Loss Management	3	0	240	240	7900.00%
4240.20	Code Enforcement	39,926	29,235	54,311	54,311	36.03%
4290.27	Emergency Management	14,875	8,095	14,875	14,875	0.00%
4299.24	Mosquito Control	30,500	26,800	30,500	30,500	0.00%
4312.21	Highway	322,705	282,542	381,521	381,521	18.23%
4312.22	Snow & Ice Control	110,095	75,779	105,430	105,430	-4.24%
4316.23	Street Lighting	700	462	250	250	-64.29%
4323.28	Recycling	46,200	46,785	46,665	46,665	1.01%
4323.29	Rubbish Collection	123,500	121,555	123,150	123,150	-0.28%
4324.29	Waste Disposal	104,685	81,160	104,685	104,685	0.00%
4414.30	Animal Control Officer	6,125	3,641	9,923	9,923	62.01%
4419.31	Health Officer	1	0	1	1	0.00%
4442.35	Welfare	7,136	4,483	7,272	7,272	1.91%
4520.40	Recreation	42,680	38,675	69,685	68,739	61.06%
4550.49	Library	248,455	247,076	255,360	255,360	2.78%
4611.50	Conservation	18,865	15,020	18,643	18,643	-1.18%
4711.60	Debt Service-Principal	210,000	210,000	205,000	205,000	-2.38%
4721.60	Debt Service-Interest	94,434	93,797	105,155	105,155	11.35%
4723.60	Debt Service-TAN	30,000	5,000	30,000	30,000	0.00%
	TOTAL OPERATING BUDGET	3,291,122	3,082,771	3,507,280	3,504,334	6.48%
4900.70	Warrant Articles	657,529	654,739	888,205	863,205	31.28%
	TOTAL GENERAL FUND	3,948,651	3,737,510	4,395,485	4,367,539	10.61%

PROPOSED BUDGETED EXPENDITURES 2017

WARRANT ARTICLES

Account		2016	2016	2017	2017
Number	Account Name	Budget	Actual	Sel Approve	BCom Approve
01-4900-70-829	Road Repairs	350,000	347,210	350,000	350,000
01-4900-70-842	HWY Lease Purchase	18,524	18,524	18,524	18,524
01-4900-70-844	CASA	1,000	1,000	500	500
	HAVEN			3,050	3,050
01-4900-70-845	FD Vehicle Lease Purchase	88,895	88,895	88,995	88,995
01-4902-17-760	PD Cruiser	27,533	27,533	23,190	23,190
	PD Tablets ****			11,888	11,888
01-4915-70-820	C/R - Bridge Repairs**	20,000	20,000	50,000	50,000
01-4915-70-821	C/R - Highway Vehicles	31,477	31,477	25,000	25,000
01-4915-70-822	C/R - FD Vehicle Replace *	0	0	85,058	85,058
01-4915-70-822	C/R - FD Vehicle Replace	0	0	50,000	25,000
01-4915-70-824	C/R - HWY Addition	50,000	50,000	50,000	50,000
01-4915-70-829	C/R - Building Repairs	25,000	25,000	50,000	50,000
01-4915-70-830	C/R - Revaluation	25,000	25,000	25,000	25,000
01-4915-70-831	C/R - Software	20,000	20,000	20,000	20,000
	C/R - IT Hardware			20,000	20,000
01-4915-70-832	C/R - Solar Array			17,000	17,000
	Prescott Road Bond***			1,250,000	1,250,000
	TOTAL WARRANT ARTICLES	657,529	654,739	888,205	863,205

* Donation by Brentwood Fireman's Association, no amount to come from taxes.

** Amount to come from fund balance, no amount to come from taxes.

*** Not reflected in the total, no tax impact in 2017.

**** 50% to be reimbursed by EMPG Grant

ANNUAL REPORTS

OF THE

BRENTWOOD SCHOOL DISTRICT

BRENTWOOD DISTRICT OFFICERS

2016-2017

SCHOOL BOARD

Melissa Litchfield	Term Expires 2019
Amy Mitchell	Term Expires 2017
Elizabeth Faria	Term Expires 2017
Jessie Hollister	Term Expires 2018
Scott Dennehy	Term Expires 2018

SUPERINTENDENT OF SCHOOLS

MICHAEL A. MORGAN

**ASSOCIATE SUPERINTENDENT OF SCHOOLS
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

ASSISTANT SUPERINTENDENT OF SCHOOLS

WILLIAM G. FURBUSH

ASSISTANT SUPERINTENDENT OF SCHOOLS

ESTHER T. ASBELL

TREASURER

JOHN MITCHELL	TERM EXPIRES 2018
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MODERATOR

DOUGLAS COWIE	TERM EXPIRES 2018
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CLERK

PHYLLIS THOMPSON	TERM EXPIRES 2018
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REPORT OF BRENTWOOD SCHOOL- DISTRICT MEETING

March 04, 2016

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on March 04,2016 at 6:00PM the following business was conducted.

The meeting was called to order at 6:15 PM to allow all those who wanted to vote entrance.

Douglas Cowie introduced the music teacher Juliette Gavin and the second graders who led the assembly in the Pledge of Allegiance, followed by the National Anthem.

The Moderator introduced Chairman Melissa Litchfield of the School Board who introduced members Amy Mitchell ,Elizabeth Faria, Jessie Hollister,and Scott Dennehy. Melissa asked for a moment of silence For Carol Pipinias who passed away this year.

The Moderator then introduced the School Clerk, assistant School Moderator, and Chairman of the Budget Committee Krista Steger who introduced the members Melissa Hanlon,Elyse Gallo, William Faria, Keith Levitsky and Malcom Allison.

A motion was made and seconded to waive the reading of the warrant and adopt the Moderator's Rules. Motion passed by voice vote.

ARTICLE #1. A motion was made by Amy Mitchell and duly seconded to see if the District shall vote to raise and appropriate the Municipal Budget Committees's recommended amount of \$5,130,925 for the support of schools ,for the payment of salaries for the School District Officials and agents ,and for the payment of the statutory obligations of the District? The School Board recommends \$5,130,925. This article does not include appropriations voted in other warrant articles. Article passed by voice vote. A motion was made by Amy Mitchell and duly seconded to restrict reconsideration of Article #1. Motion to restrict reconsideration passed by voice vote.

ARTICLE #2. A motion was made by Jessie Hollister and duly seconded to see if the District shall approve expanding of the current kindergarten program to full time and to raise and appropriate the sum of \$270,049.88 for this purpose. (Majority vote required)(The School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. A motion was made and duly seconded to close debate. Motion to close debate passed by voice vote. Petition was presented to have a secret ballot. Polls opened for voting and when closed the results were: 193 YES 92 NO. Article #2 passed. A motion was made by Elyse Gallo and duly seconded to restrict reconsideration of Article#2. Motion to restrict reconsideration of Article #2. passed by voice vote.

ARTICLE #3. A motion was made by Melissa Litchfield and duly seconded to see if the School District shall vote to establish a Safety and Security Expendable Trust Fund per RSA198:20-c, V for safety and security upgrades at Swasey Central School and to raise and appropriate \$20,000 to be placed in this fund, further to name the School Board as agents to expend from fund. This sum to come from the June 30 fund balance available for transfer July 1. No amount to be raised from taxation. The Brentwood School Board and the Brentwood Budget Committee recommends this appropriation. (Majority vote required.) A motion was made by Mark Kennedy and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. A motion was made by Melissa Litchfield and duly seconded to restrict reconsideration of Article #3. Motion to restrict reconsideration of Article #3 passed by voice vote.

ARTICLE #4. A motion was made by Jane Duarte and duly seconded to see if the School District will vote to raise and appropriate funds in the amount of \$3893.60 to provide child benefit services, in accordance with RSA189:46 for students who are residents of the Brentwood, NH School District and attend Sacred Heart School located in Hampton, New Hampshire. The Brentwood School Board and the Brentwood Budget Committee do not recommend this appropriation. A motion was made by Sean Caron and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion failed by show of hands. A motion was made and duly seconded by Melissa Litchfield to restrict reconsideration of Article #4. Motion to restrict reconsideration of ARTICLE #4 passed by voice vote.

ARTICLE #5. A motion was made by Michelle Siudut and duly seconded to bring Article #5 for discussion. Motion passed by voice vote. Michelle then made a second motion to table Article #5 and seconded to table Article #5 as it was her petition. Motion to table passed by voice vote.

Article # 6. No action.

Article #7. A motion to adjourn was made by Melissa Litchfield and duly seconded. Meeting adjourned at 8:15PM

Phyllis Thompson
PHYLLIS THOMPSON
SCHOOL CLERK

Notary Public

Christine Cui



**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL BALLOT
BRENTWOOD, NEW HAMPSHIRE
MARCH 8, 2016**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

FOR THREE YEARS VOTE FOR NOT
MORE THAN ONE

MELISSA A. LITCHFIELD 438

(Write-in)

SCHOOL BOARD TREASURER

FOR TWO YEARS VOTE FOR NOT
MORE THAN ONE

JOHN W. MITCHELL 461

(Write in)

QUESTIONS

QUESTION # 1

"Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the town of Brentwood on the second Tuesday of March?"

A 3/5 majority vote is required for passage.

needed 339.6 to pass

failed

297
YES

NO
269

QUESTION # 2

"Shall we adopt the provisions of RSA 40:14-B to delegate the determination of the default budget to the Municipal Budget Committee which has been adopted under RSA 32:14 ?"

A 3/5 majority vote is required for passage.

needed 276.6 to pass

failed

230
YES

NO
301

School: Brentwood Local School

New Hampshire

Warrant and Budget

2017

To the inhabitants of the town of Brentwood Local School in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 10, 2017

Time: 6:00 pm

Location: Swasey Central School

Details:

Article 001: Operating Budget

Shall the District vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$5,450,822 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The School Board recommends \$5,450,822. This article does not include appropriations voted in other warrant articles. (Majority vote required)

☐ Yes ☐ No

Article 002: Special Education Trust Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be placed in the Special Education Trust Fund previously established for the unanticipated special education costs at Swasey Central School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation.) (Majority vote required)

☐ Yes ☐ No

Article 003: Maintenance Trust Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be placed in the Maintenance Trust Fund previously established for building maintenance costs at Swasey Central School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation.) (Majority vote required)

☐ Yes ☐ No

Article 004: Safety and Security Trust Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be placed in the Safety and Security Expendable Trust Fund previously established for safety and security upgrades at Swasey Central School. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation.) (Majority vote required)

☐ Yes ☐ No

Article 005: Reports of agents

To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

☐ Yes ☐ No


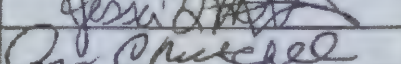


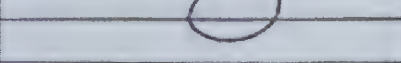
Article 006: Transact business

To transact any other business that may come before this meeting.

☐ Yes ☐ No

Given under our hands, February , 2017.

We certify and attest that on or before February , 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Brentwood Town Office, Mary Bartlett Library and delivered the original to the Town Administrator.

Printed Name	Position	Signature
Melissa Litchfield	School Board Chair	
Jessie Hollister	School Board Member	
Amy Mitchell	School Board Member	
Elizabeth Faria	School Board Member	
Scott Dennehy	School Board Member	

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Community Center in said District on TUESDAY, THE FOURTEENTH DAY OF MARCH, 2017, at 8:00 AM to 7:00 PM, to act upon the following subjects:

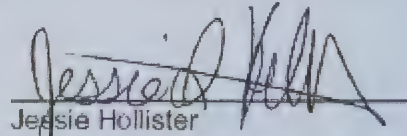
1. To choose two (2) School Board members for the ensuing three (3) years.

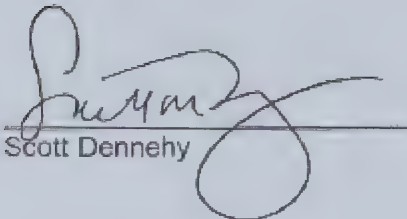
Given under our hands this 6th day of February 2017.

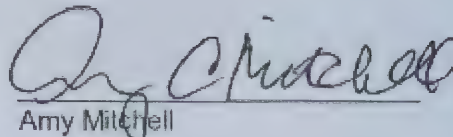
State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD


Melissa Litchfield, Chairperson


Jessie Hollister


Scott Dennehy


Amy Mitchell

Elizabeth Faria

**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 14, 2017**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO
ALLISON HIGGINS	<input type="radio"/>
ELZA SILVA	<input type="radio"/>
	<input type="radio"/>
	<input type="radio"/>
	(Write-in)
	(Write-in)



Swasey Central School is a pre K-5 elementary school in the town of Brentwood, NH. The enrollment of SCS is 325 students. The staff includes 17 classroom teachers, support staff, special education staff and administrative staff. Swasey Central School is a part of SAU 16, which includes Exeter, Stratham, Newfields, Kensington and East Kingston.

Our grade 5 students move on to the Cooperative Middle School and from there, move on to Exeter High School. We are proud of the instructional practices that are in place at Swasey. Students are well prepared to 'climb the ladder of success' as they demonstrate their knowledge and skills while moving forward on their road in education.

This year our school goals are revolving around literacy instruction and the importance of collaboration. Students need a deep understanding of text, which is the key to future learning in all subject areas. As we utilize assessments that help us better understand student needs in the area of reading, we can focus our instruction using the data. This is the first year of full day kindergarten in Brentwood, and we couldn't be more pleased with the extra time we have to work with our students, providing them with a well- balanced program.

SAU 16 continues to research and develop their understanding of competency-based education and learning. Competencies are what we expect our students to be able to demonstrate. The focus is on skills that are learned and retained, as opposed to what is being taught. Competency-based learning puts a focus on the individual student, and our focus in literacy based programming is our avenue for this movement.

Safety and security changes have occurred at our school, as we invested in a new entrance to the school to ensure that our visitors are accounted for. Our local fire and police work with us to ensure that our emergency planning practices our up to date and detailed. We feel that safety is the highest priority for all Swasey students and staff.

The school's stakeholders include our students, staff, parents, school board and community members. All of these partners work together to create a dynamic and creative place of learning for the families of Brentwood. Instructional practices in place include literacy instruction, mathematics, social studies and science, art, music, physical education, health, technology, and library.

The Smarter Balanced Assessment is the assessment that measures our Grade 3-5 student progress at the state level. NH College and Career Ready standards have been researched and instructional practices have been reviewed to ensure that all students have the exposure to the educational standards being implemented. Teachers continue to work on

SAU wide curriculum teams to review current practices. This work will help our students receive the support they need to meet the educational demands. Most important though, is that Swasey students are ready to move on to the next level of education with a high level of proficiency.

In addition to academic activities, SCS students participate in community and social education including Responsive Classroom and Open Circle, to help them interact with each other and the world around them. We are a community of learners, and our school wide dedication to our community will continue to grow as we provide more attention to our social needs with increased training in supporting our students. Our monthly "Swasey Shindigs" provide us with a forum to be together as a school and we look forward to our gatherings. Students are provided with enrichment activities after and before school, chorus and band instruction, foreign language exposure, cross-country and jump rope clubs, and a variety of experiences beyond the classroom.

Swasey partners with the University of New Hampshire and is a site for UNH intern placement. With this collaboration, interns are provided a year-long placement in our classrooms, and Swasey benefits from the interactions we have with emerging young educators and practices.

Learning experiences are enhanced by our technology-infused instructional practices. Learning tools grow and develop quickly, and we are proud of the practices that are in place at SCS. Our students develop skills in using 21st century learning tools and we are confident in our ability to continue growing as the scope of technologies continue to expand.

Swasey Central School has many supporters. Our parents and PFG group provide year round support of programming by staying involved with classrooms, creating fund raising opportunities, and by volunteering in our school. We couldn't be more proud of the 36 straight years of Blue Ribbon Awards that our parent volunteers have earned for the amount of time spent assisting students in our school. The PFG continues to reach out to our staff by providing resources for our school.

In closing, I invite you all to stay involved in Brentwood's Swasey Central School practices and routines by visiting our school website and by attending monthly school board meetings. Swasey Central School remains a vibrant and effective place of learning for the town of Brentwood and we are appreciative of the support the community provides, ensuring that our students are prepared for their educational journey.

Brentwood School District 2015-2016 Earnings

<u>Name</u>	<u>Position</u>	<u>Earnings</u>	<u>Name</u>	<u>Position</u>	<u>Earnings</u>
Emily Abbott	Special EducationTeacher	\$ 67,305.00	Jodi Fletcher	ESY Program	\$ 500.00
Diane Alden	Instructional Aide	\$ 22,931.59	Scott Fowler	Grade 5 Teacher	\$ 69,355.00
Diane Alden	ESY Program	\$ 240.00	Scott Fowler	Co-Curr Salary	\$ 700.00
Rosemary Babcock	ESY Program	\$ 1,020.00	Juliette Gavin	MusicTeacher 60%	\$ 39,106.20
Rosemary Babcock	Special Education Aide	\$ 23,565.65	Amy Gentile-Cantone	Grade 5 Teacher	\$ 66,029.00
Kimberly Bell	Guidance Counselor 60%	\$ 39,660.00	Amy Gentile-Cantone	After School Activities	\$ 100.00
Mary Catherine Blaisdell	Special Education Aide	\$ 24,658.22	Amy Gentile-Cantone	Co-Curr Salary	\$ 700.00
Mary Catherine Blaisdell	Co-Curr Salary	\$ 700.00	Marie Gilbert	ESY Program	\$ 960.00
Wilhemina Bradley	Grade 3 Teacher	\$ 75,323.00	Marie Gilbert	Special Education Aide	\$ 23,475.46
Wilhemina Bradley	After School Activities	\$ 84.00	Valda Girgensons	Physical Therapist 20%	\$ 12,621.60
Lisa Brown	Grade 5 Teacher	\$ 72,823.00	Valda Girgensons	ESY Program	\$ 125.00
Lisa Brown	After School Activities	\$ 235.20	Joanne Hanson	Speech Pathologist 40%	\$ 26,922.00
Lisa Brown	Co-Curr Salary	\$ 700.00	Jennifer Hastings	School Board Secretary	\$ 100.00
Crystal Buswell	Art Teacher 60%	\$ 40,383.00	Cheryl Hayward	Special Education Aide	\$ 23,499.84
Kathryn Carson	Grade 3 Teacher	\$ 75,623.00	Tammy Heath	After School Activities	\$ 268.80
Edie Deal	Food Sevice Manager	\$ 20,866.61	Tracey Hovan	Administrative Assistant	\$ 45,454.50
Jennifer Dean	Special Education Aide	\$ 17,016.75	Lana Hoyt	Psychologist	\$ 74,423.00
Kimberely Denman	Food Service Aide	\$ 35.88	Carolyn Johnson	ESY Program	\$ 960.00
Kathleen Desmarais	Kindergarten Teacher	\$ 75,173.00	Carolyn Johnson	Special Education Aide	\$ 23,338.88
Heather DiCarlo	Special Education Aide	\$ 17,401.85	Carolyn Johnson	After School Activities	\$ 451.25
Heather Dixon	After School Activities	\$ 457.50	Deirdre Johnson	Special Education Aide	\$ 21,593.69
Pauline Doris	Special Education Aide	\$ 9,811.32	Deirdre Johnson	Co-Curr Salary	\$ 700.00
Rebecca Doucet	ESY Program	\$ 1,944.00	Mary Johnson	Grade 1 Teacher	\$ 74,873.00
Rebecca Doucet	Nurse	\$ 59,836.00	Kimberly Keeler	Special Education Aide	\$ 20,635.16
Carrie Drew	Tech Support	\$ 8,166.25	Emily Kerr	Tutor/ESOL	\$ 7,566.00
Amber Dubois	Special Education Aide	\$ 7,418.50	Ronald Kew	Principal	\$ 98,162.00
Denise Early	Instructional Aide	\$ 23,255.98	Jennifer Labrecque	ESY Program	\$ 720.00
Jodi Fletcher	Occupational Therapist	\$ 67,305.00	Jennifer Labrecque	Instructional Aide	\$ 24,856.91

Brentwood School District 2015-2016 Earnings

<u>Name</u>	<u>Position</u>	<u>Earnings</u>	<u>Name</u>	<u>Position</u>	<u>Earnings</u>
Jennifer Labrecque	After School Activities	\$ 356.25	Robbin Shannon	Special Education Teacher	\$ 50,224.00
Sheila Lane	After School Activities	\$ 3,427.20	Robbin Shannon	ESY Program	\$ 432.00
Sheila Lane	Physical Education Teacher	\$ 75,923.00	Tanya Simard	Tutor/ESOL	\$ 3,776.00
Steve Lebel	Curriculum Coordinator	\$ 72,614.00	Cherie Smeltzer	Media Specialist 60%	\$ 40,383.00
Joanna MacBride	Grade 3 Teacher	\$ 74,573.00	Cherie Smeltzer	After School Activities	\$ 84.00
Joanna MacBride	After School Activities	\$ 697.20	Rebecca Tarbox	Special Education Aide	\$ 22,902.32
Amy Mace	ESY Program	\$ 1,000.00	Rebecca Tarbox	ESY Program	\$ 960.00
Amy Mace	Speech Pathologist 70%	\$ 47,113.50	Mary Jane Tardy	Food Service Aide	\$ 6,803.01
Jamie Marcello	Grade 1 Teacher	\$ 76,373.00	Sophie Thibault	Special Education Aide	\$ 13,486.57
Julie Marshall	Grade 1 Teacher	\$ 69,955.00	Sophie Thibault	ESY Program	\$ 80.00
Julie Marshall	After School Activities	\$ 168.00	Dianne Vandermale	Grade 2 Teacher	\$ 69,055.00
John Mitchell	School District Treasurer	\$ 450.00	Wendy Welch	Physical Education Teacher 20%	\$ 11,242.98
Laurie Monsell	Library Aide	\$ 14,425.73	Amy-Jean Wilson	Grade 4 Teacher	\$ 61,436.00
Erin Murphy	Co-Curr Salary	\$ 1,831.50	Amy-Jean Wilson	School Board Secretary	\$ 720.00
Patricia Murphy	Special Education Aide	\$ 16,464.05	Amy-Jean Wilson	After School Activities	\$ 235.20
Patricia Peterson	Grade 2 Teacher	\$ 68,905.00	Katheryn Wilson	School Board Secretary	\$ 80.00
Patricia Peterson	After School Activities	\$ 336.00	Kinberly Woods	Grade 4 Teacher	\$ 74,573.00
Julie Proctor	ESY Program	\$ 3,672.00	Kinberly Woods	After School Activities	\$ 100.00
Zoe Ritter	Special Education Aide	\$ 23,143.79	Robin Woodward	Special Education Aide	\$ 22,290.22
Zoe Ritter	After School Activities	\$ 883.40	Lisa Zack-Swasey	Special Education Teacher	\$ 73,842.80
Genevieve Rowe	Administrative Assistant	\$ 45,501.12			
Paula Rushia	Grade 5 Teacher	\$ 75,323.00			
Paula Rushia	Co-Curr Salary	\$ 700.00			
Robert Schroeder	Grade 4 Teacher	\$ 74,998.00			
Robert Schroeder	After School Activities	\$ 1,176.00			

ENROLLMENT BY GRADES

<u>SEPTEMBER 2013</u>		<u>SEPTEMBER 2014</u>		<u>SEPTEMBER 2015</u>		<u>SEPTEMBER 2016</u>	
Preschool	8	Preschool	8	Preschool	7	Preschool	5
Grade K	36	Grade K	42	Grade K	36	Grade K	55
Grade 1	52	Grade 1	45	Grade 1	53	Grade 1	43
Grade 2	53	Grade 2	56	Grade 2	40	Grade 2	57
Grade 3	74	Grade 3	54	Grade 3	56	Grade 3	41
Grade 4	53	Grade 4	74	Grade 4	55	Grade 4	61
Grade 5	69	Grade 5	57	Grade 5	76	Grade 5	57
Total	345	Total	336	Total	323	Total	321

BRENTWOOD SCHOOL DISTRICT**SPECIAL EDUCATION PROGRAMS****PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<u>SPECIAL EDUCATION EXPENSES</u>		2014-2015	2015-2016
1210	Special Programs	691,008	703,087
1430	Summer School	0	0
2140	Psychological Services	72,102	75,260
2139	Vision Services	0	
2150	Speech and Audiology	75,569	74,224
2159	Speech-Summer School	0	0
2160	Physical Therapy	19,403	12,921
2160	Occupational Therapy	60,658	67,913
2219	Instructional Staff Improvement	0	0
2722	Special Transportation	37,531	40,633
2729	Summer School Transportation	0	0
Total Expenses		956,271	974,038
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	81,640	85,735
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	53,065	44,038
Total Revenues		134,705	129,773
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		821,566	844,265



School Budget Form: Brentwood Local School
FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2017 to June 30, 2018
Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Krista Stegar	
Amy Mitchell	
Jeff Bryan	
Malcolm Allison	
William Fane	
Michelle Sudut	
Melissa Hannon	
Kerth Levitsky	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal
<https://www.proptax.org/>

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	001	\$1,458,637	\$1,628,399	\$1,620,064	\$0	\$1,620,064	\$0
1200-1299	Special Programs	001	\$703,087	\$748,016	\$806,874	\$0	\$806,874	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	001	\$6,032	\$6,747	\$8,747	\$0	\$8,747	\$0
1500-1599	Non-Public Programs	001	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	001	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	001	\$334,389	\$352,842	\$333,695	\$0	\$333,695	\$0
2200-2299	Instructional Staff Services	001	\$248,058	\$230,235	\$241,103	\$0	\$241,103	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310-2340	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	001	\$14,537	\$12,380	\$12,380	\$0	\$12,380	\$0
Executive Administration								
2320-2310	SAM Management Services	001	\$99,857	\$100,874	\$101,779	\$0	\$101,779	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	001	\$243,686	\$240,532	\$225,597	\$0	\$225,597	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	001	\$352,425	\$398,331	\$429,186	\$0	\$429,186	\$0
2700-2799	Student Transportation	001	\$172,861	\$206,540	\$187,117	\$0	\$187,117	\$0
2800-2999	Support Service, Central and Other	001	\$794,410	\$1,034,612	\$1,034,592	\$0	\$1,034,592	\$0
Non-Instructional Services								
3100	Food Service Operations	001	\$106,000	\$106,000	\$106,000	\$0	\$106,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0

Other Outlays								
5110	Debt Service - Principal	001	\$176,976	\$167,858	\$161,185	\$0	\$161,185	\$0
5120	Debt Service - Interest	001	\$156,575	\$173,687	\$182,103	\$0	\$182,303	\$0
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9991	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$4,867,530	\$5,400,975	\$5,450,822	\$0	\$5,450,822	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	002	\$0	\$0	\$10,000	\$0	\$10,000	\$0
Purpose: Special Education Trust Fund								
5252	To Expendable Trusts/Fiduciary Funds	003	\$0	\$0	\$10,000	\$0	\$10,000	\$0
Purpose: Maintenance Trust Fund								
5252	To Expendable Trusts/Fiduciary Funds	004	\$0	\$20,000	\$10,000	\$0	\$10,000	\$0
Purpose: Safety and Security Trust Fund								
Special Articles Recommended			\$0	\$20,000	\$30,000	\$0	\$30,000	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended								

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	001	\$2,500	\$2,500	\$2,500
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	001	\$1,000	\$1,000	\$1,000
1600-1699	Food Service Sales	001	\$84,600	\$84,600	\$84,600
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	001	\$4,664	\$5,000	\$5,000
State Sources					
1210	School Building Aid	001	\$72,314	\$72,314	\$72,314
1215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	001	\$25,567	\$25,000	\$25,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	001	\$1,900	\$1,900	\$1,900
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0

Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	001	\$19,500	\$19,500	\$19,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	001	\$45,000	\$45,000	\$45,000
4500-4990	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	002, 003, 004	\$20,000	\$20,000	\$20,000
9999	Fund Balance to Reduce Taxes	001	\$351,967	\$100,000	\$100,000
Total Estimated Revenues and Credits			\$480,012	\$386,814	\$386,814

Budget Summary			
Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$5,130,925	\$5,450,822	\$5,450,822
Special Warrant Articles Recommended	\$290,050	\$30,000	\$30,000
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$5,420,975	\$5,480,822	\$5,480,822
Less: Amount of Estimated Revenues & Credits	\$308,045	\$386,814	\$386,814
Estimated Amount of State Education Tax/Grant		\$676,696	\$676,696
Estimated Amount of Taxes to be Raised for Education		\$4,417,312	\$4,417,312

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,480,822
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$161,185
3. Interest: Long-Term Bonds & Notes	\$182,303
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$343,488
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,137,334
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$513,733.40

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

12. Bond Override (RSA 32:18-a), Amount Voted	\$0
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Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,994,555
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THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2016
For the Proposed 2017-2018 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

Michael A. Morgan
Superintendent of Schools
(603) 775-8653
mmorgan@sau16.org

William Furbush
Assistant Superintendent of Schools
(603) 775-8679
wfurbush@sau16.org

Paul A. Flynn
Associate Superintendent of Schools
Director of Human Resources
(603) 775-8652
pflynn@sau16.org

Amy R. Ransom
Business Administrator
(603) 775-8669
aransom@sau16.org

Esther T. Asbell
Assistant Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Helen M. Rist
Special Education Administrator
(603) 775-8646
candre@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2018	Exeter
Paul Bauer	2018	Newfields
Kimberly Meyer	2019	Exeter
Travis Thompson	2017	Stratham
Melissa Litchfield	2019	Brentwood
Denny Grubbs	2017	Exeter
Deborah Hobson	2017	East Kingston
Helen Joyce	2018	Stratham
Jim Webber	2019	Kensington

School District Website: www.sau16.org

Moderator: Kate Miller 2017

School District Clerk: Susan EH Bendroth 2017

School District Treasurer: Mark Portu 2017

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
Rob Delorie	2019	Exeter
Lucy Cushman	2019	Stratham
Connie Gilman	2018	Stratham
Open Seat	2019	Newfields
Cheryl McDonough	2017	Kensington
Roy Morrisette	2017	Exeter
Mark Paige	2018	Exeter
David Pendell	2018	East Kingston
Krista Steger	2017	Brentwood

Regional School: Exeter Coop

New Hampshire

Warrant and Budget

2017

To the inhabitants of the town of Exeter Coop in the County of Rockingham in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 9, 2017

Time: 7:00 pm

Location: Exeter High School

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2017

Time: Various

Location: Various

Details: Voting in the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham

Article 01: Bond for CMS addition/renovations

Shall the District raise and appropriate the sum of twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) for the purpose of renovations and additions to the Cooperative Middle School in order to accommodate for changes in programs and expanding needs of the school; twenty-one million, nine hundred eighty-five thousand, four hundred eight-five dollars (\$21,985,485) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate an additional four hundred seventeen thousand one hundred sixty-four dollars to meet the necessary financial obligations associated with the project's debt service for the 2017-2018 fiscal year.

(A 3/5 vote is necessary to authorize the issuance of said notes or bonds. The School Board and the Budget Advisory Committee both recommend the adoption of this article.)

☐ Yes

☐ No

Article 02: ERCSD Operating Budget FY18

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,796,662? Should this article be defeated, the operating budget shall be \$56,435,092 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,796,662 as set forth on said budget.) Majority vote required.

☐ Yes

☐ No

Article 03: CBA between ERCSD and EAAA

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Area Administrators Association which calls for the following increases in salaries and benefits at the current staffing level.

Fiscal Year	Estimated Increase
2018	\$42,488
2019	\$50,452
2020	\$51,713
2021	\$42,405
2022	\$43,253

and further to raise and appropriate \$42,488 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

☐ Yes ☐ No

Article 04: CBA between ERCSD board and EEA

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School District and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level.

Fiscal Year	Estimated Increase
2018	\$675,753
2019	\$721,300
2020	\$712,162
2021	\$699,910

and further to raise and appropriate \$675,753 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

☐ Yes ☐ No

Article 05: CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

☐ Yes ☐ No

SECOND SESSION: At the polling places designated below on **Tuesday, March 14, 2017**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2020
School District Board Member (East Kingston)	3-year Term Expiring 2020
School District Board Member (Stratham)	3-year Term Expiring 2020
School District Moderator	1-year Term Expiring 2018
Budget Committee Member (Brentwood)	3-year Term Expiring 2020
Budget Committee Member (Exeter)	3-year Term Expiring 2020
Budget Committee Member (Kensington)	3-year Term Expiring 2020

and vote on the articles listed as **1, 2, 3, 4, and 5**, as those article may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands, January 10, 2017

We certify and attest that on or before January 10, 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at SAU 16, Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham Town Offices and delivered the original to the Town Clerk.

Printed Name	Position	Signature
<i>Sharon Joyce</i>	<i>School Board Chair</i>	<i>Sharon Joyce</i>
<i>Melissa A. Litchfield</i>	<i>School Board Member</i>	<i>Melissa A. Litchfield</i>
<i>Paul Baur</i>	<i>School Board Member</i>	<i>Paul Baur</i>
<i>Deborah L. Hobson</i>	<i>School Board</i>	<i>Deborah L. Hobson</i>
<i>JAMES WITTEBOE</i>	<i>SCHOOL BOARD</i>	<i>James Witteboe</i>
<i>Kimberly Meyer</i>	<i>School Board member</i>	<i>Kimberly Meyer</i>
<i>LEWIS GRUBBS</i>	<i>SCHOOL BOARD MEMBER</i>	<i>Lewis Grubbs</i>



School Budget Form: Exeter Coop

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2017 to June 30, 2018

Form Due Date: 20 days after meeting

This form was posted with the warrant on 7/19/17

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
LEONARD A. GRUBBS	LEONARD A. GRUBBS
Kimberly Meyer	Kimberly Meyer
James Webster	James Webster
Robert Joyce	Robert Joyce
Melissa A. Litchfield	Melissa A. Litchfield
Paul Bauer	Paul Bauer
Deborah L. Hobson	Deborah L. Hobson

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$13,751,152	\$14,248,157	\$14,197,097	\$0
1200-1299	Special Programs	02	\$6,100,002	\$6,709,642	\$6,970,757	\$0
1300-1399	Vocational Programs	02	\$1,731,646	\$1,818,937	\$1,891,153	\$0
1400-1499	Other Programs	02	\$810,179	\$805,718	\$809,104	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$124,480	\$149,253	\$149,069	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	02	\$2,710,957	\$2,807,423	\$2,839,505	\$0
2200-2299	Instructional Staff Services	02	\$1,921,470	\$1,653,976	\$1,884,958	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$49,302	\$95,100	\$95,100	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$1,042,272	\$1,042,350	\$1,119,523	\$0
2320-2399	All Other Administration	02	\$34,911	\$48,807	\$69,303	\$0
2400-2499	School Administration Service	02	\$1,532,684	\$1,625,176	\$1,652,578	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$4,109,729	\$5,045,696	\$4,979,992	\$0
2700-2799	Student Transportation	02	\$1,901,144	\$1,895,298	\$2,103,363	\$0
2800-2999	Support Service, Central and Other	02	\$10,602,287	\$12,114,474	\$12,648,698	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$967,749	\$1,100,000	\$1,100,000	\$0
3200	Enterprise Operations	02	\$0	\$818,510	\$818,510	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	02	\$2,309,977	\$2,204,801	\$1,720,740	\$0
5120	Debt Service - Interest	02	\$2,121,301	\$2,229,476	\$1,467,214	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	02	\$280,000	\$280,000	\$280,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$52,101,242	\$56,692,794	\$56,796,662	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5120	Debt Service - Interest	01	\$0	\$0	\$417,164	\$0
Purpose: 20 year bond for and addition renovation at the Co						
5230-5239	To Capital Projects	01	\$0	\$0	\$21,985,485	\$0
Purpose: 20 year bond for and addition renovation at the Co						
5251	To Capital Reserve Fund	05	\$50,000	\$50,000	\$50,000	\$0
Purpose: CRF for Synthetic Turf Replacement						
Special Articles Recommended			\$50,000	\$50,000	\$22,452,649	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$0	\$0	\$42,488	\$0
Purpose: Collective bargaining agreement between Exeter Reg						
0000-0000	Collective Bargaining	04	\$0	\$0	\$675,753	\$0
Purpose: CBA between ERCSD board and EEA						
Individual Articles Recommended			\$0	\$0	\$718,241	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenue Prior Year	Revised Revenue Current Year	Estimated Revenue Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	02	\$952,624	\$922,896	\$937,896
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$10,466	\$10,000	\$10,500
1600-1699	Food Service Sales	02	\$835,915	\$910,000	\$910,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$388,524	\$336,855	\$348,855
State Sources					
3210	School Building Aid	02	\$1,486,873	\$1,425,594	\$1,700,568
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$646,155	\$324,382	\$324,382
3240-3249	Vocational Aid	02	\$1,096,134	\$1,100,000	\$1,100,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$9,786	\$10,000	\$10,000
3270	Diser Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$478,510	\$478,510
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	02	\$345,043	\$340,000	\$340,000
4560	Child Nutrition	02	\$166,253	\$180,000	\$180,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$268,941	\$210,099	\$225,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5199	Sale of Bonds or Notes	01	\$0	\$0	\$21,985,485
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$50,000	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$3,893,829	\$1,750,264	\$1,800,000
Total Estimated Revenues and Credits			\$10,150,543	\$8,048,501	\$29,981,194

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$56,692,794	\$56,796,662
Special Warrant Articles Recommended	\$50,000	\$22,452,649
Individual Warrant Articles Recommended	\$0	\$718,243
TOTAL Appropriations Recommended	\$58,742,794	\$79,967,552
Less: Amount of Estimated Revenues & Credits	\$9,107,505	\$29,901,196
Less: Amount of State Education Tax/Grant	\$6,216,247	\$6,246,990
Estimated Amount of Taxes to be Raised	\$43,419,042	\$43,821,366



New Hampshire
Department of
Revenue Administration

2017 Default Budget

Exeter Coop

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 4/19/17

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Paul Bauer	School Board Member	<i>[Signature]</i>
Deborah L. Hobson	School Board	<i>[Signature]</i>
KAREN JOYCE	School Board Chair	<i>[Signature]</i>
Melissa A. Litchfield	School Board Member	<i>[Signature]</i>
Kimberly Meyer	School Board Member	<i>[Signature]</i>
JAMES WILSON	School B.P. Member	<i>[Signature]</i>
EMILY GRUBBS	School Board Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$95,100	\$0	\$0	\$95,100
Instruction					
1100-1199	Regular Programs	\$14,248,157	(\$69,060)	\$0	\$14,179,097
1200-1299	Special Programs	\$6,709,642	\$256,828	\$0	\$6,966,470
1300-1399	Vocational Programs	\$1,818,937	\$65,761	\$0	\$1,884,698
1400-1499	Other Programs	\$805,718	\$745	\$0	\$806,463
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$149,253	\$0	\$0	\$149,253
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$2,807,423	\$23,317	\$0	\$2,830,740
2200-2299	Instructional Staff Services	\$1,653,976	(\$22,495)	\$0	\$1,631,481
Executive Administration					
2320 (310)	SAU Management Services	\$1,042,350	\$77,173	\$0	\$1,119,523
2320-2399	All Other Administration	\$48,807	(\$911)	\$0	\$47,896
2400-2499	School Administration Service	\$1,625,176	\$6,277	\$0	\$1,631,453
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$5,045,696	(\$67,026)	\$0	\$4,978,670
2700-2799	Student Transportation	\$1,895,298	\$206,834	\$0	\$2,102,132
2800-2999	Support Service, Central and Other	\$12,114,474	\$511,179	\$0	\$12,625,653
Non-Instructional Services					
3100	Food Service Operations	\$1,100,000	\$0	\$0	\$1,100,000
3200	Enterprise Operations	\$818,510	\$0	\$0	\$818,510
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$2,204,801	(\$484,061)	\$0	\$1,720,740
5120	Debt Service - Interest	\$2,229,476	(\$762,263)	\$0	\$1,467,213
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$280,000	\$0	\$0	\$280,000
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Total Appropriations		\$56,692,794	(\$257,702)	\$0	\$56,435,092



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Reason for Reductions/Increases or One-Time Appropriations
5120	CMS bond paid off
5110	CMS bond paid off
2200-2299	change in student need and contractual obligations
1400-1499	change in staff
2600-2699	contractual obligations
1100-1199	change in staff
2320 (310)	contractual obligations
2400-2499	change in staff
1200-1299	change in student need/contractual obligations
2000-2199	change in student need and contractual obligations
2700-2799	contractual obligations
2800-2999	increase to health, dental, nh retirement rates based on contractual obligations
1300-1399	change in staff

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2014-2015</u>	<u>2015-2016</u>
1200/1230 Special Programs	5,506,036	5,886,299
1430 Summer School	53,186	93,643
2140 Psychological Services	251,624	301,213
2150 Speech and Audiology	337,933	411,793
2162 Physical Therapy	30,950	40,777
2163 Occupational Therapy	0	0
2332 Administration Costs	112,769	120,060
2722 Special Transportation	408,645	468,338
TOTAL EXPENSES	6,701,142	7,322,124
<u>SPECIAL EDUCATION REVENUES</u>		
s Special Ed Portion Adequacy Funds	862,135	813,647
3240 Catastrophic Aid	664,347	646,155
4580 Medicaid	317,948	268,941
TOTAL REVENUES	1,844,430	1,728,743
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	4,856,713	5,593,381

Minutes of Exeter Region Cooperative School District
First Session of the 2016 Annual Meeting
Deliberative Session – Thursday, February 4, 2016
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham
Darrell Chichester – Exeter
Paul Bauer – Newfields
Deb Hobson – East Kingston
Travis Thompson – Stratham

Linda Garey, Vice-Chair - Brentwood
Denny Grubbs – Exeter
Jim Webber – Kensington
Maggie Bishop – Exeter

Administration: Michael Morgan, Superintendent

Amy Ransom – Business Administrator for SAU #16

Others: Katherine Miller – ERCSD Moderator

Barbara Loughman – Attorney for the School District

Dave Pendell – Chair of District's Budget Advisory Committee

Susan Bendroth – ERCSD Clerk

Moderator Miller called the meeting to order at 6:00 PM as posted.

Helen Joyce motioned to recess the meeting until 7:00 PM.

Denny Grubbs seconded.

Vote was taken and the meeting was recessed until 7:00 PM.

Moderator Miller returned to the meeting due to a posting error at 7:00 PM.

The Pledge of Allegiance was said and an explanation of the meeting to discuss, debate and amend the warrant articles as the law allows was stated. Moderator Miller summarized the rules and the procedure for the evening.

She introduced the people up front, requested permission for Barbara Loughman to speak if necessary and recognized the budget advisory committee members present.

Helen Joyce recognized Darrell Chichester and Linda Garey for their time on the board, as they will not be seeking re-election.

Travis Thompson presented Lucy Cushman with Champions for Children award.

Moderator Miller turned to Warrant Article #1:

Warrant Article #1: ERCSD Operating Budget FY17

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,592,794? Should this article be defeated, the operating budget shall be \$56,520,140 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold

one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$56,692,794 as set forth on said budget.)

Denny Grubbs made a motion to adopt Article 1.

Helen Joyce seconded.

Denny Grubbs presented the budget.

Elizabeth Faria, Brentwood made a motion to reduce the budget by \$1,000,000 to \$55,692,794.

Jim Berlo, Brentwood seconded.

Discussion followed addressing questions and comments about special education, surplus funds, new positions and personnel cuts.

Kate Siegel, Exeter requested to move the question.

It was seconded and voted on. The amendment was defeated.

Moderator Miller stated the Article would appear with no change on the ballot.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #2.

Warrant Article #2: CRF for Synthetic Turf Replacement

To see if the school district will vote to raise and appropriate the sum of up to \$50,000 to be placed in the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School. This sum to come from the June 30 undesignated fund balance available for transfer on July 1. No amount to be raised from taxation. (The School Board and the Budget Advisory Committee both recommend this appropriation.) Majority vote required.

Maggie Bishop made a motion to adopt Article 2.

Linda Garey seconded.

Maggie Bishop presented the article.

Discussion followed about where the funds come from, which sports are played on the field, inspection of the field and longevity of the field.

Moderator Miller stated the Article would appear as presented on the ballot.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #3.

Warrant Article #3: CMS Expansion and Renovation

To see if the school district will vote to establish a Cooperative Middle School Renovation Capital Reserve Fund under the provisions of RSA 35:1 for the renovation and expansion of the Cooperative Middle School and to raise and

appropriate the sum of \$2,000,000 to be laced in this fund. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

Majority vote required.

Darrell Chichester made a motion to adopt Article 3.

Paul Bauer seconded.

Darrell Chichester presented the article.

A slide show and presentation outlining the need for additions and renovations to the building to more adequately service and support the needs of the students, teachers and staff was presented Mr. Furbush, Cooperative Middle School principal, and Lucy Cushman, Co-chair of the Building Committee. These improvements would address classroom space for regular and special education, music, physical education and lunch. They explained that the purpose of this Article is to get the discussion going about the necessity for these changes at the Cooperative Middle School.

Discussion followed about the raising of these funds and availability of the usage of the funds.

Patrick O'Day, Exeter, motioned to reduce the amount in the Article to read \$1.00.

Bill Faria, Brentwood, seconded.

Discussion continued around why the community didn't know more about these crowded conditions earlier, the need to know more about the scope of the project and what other alternatives have or should be considered to solve the problems and the tax impact without the money being available to be spent.

Darrell Chichester motioned to move the question.

Jim Berlo, Brentwood, seconded.

Vote taken amendment defeated.

Discussion continued.

Diane Fosher, Exeter, offered an amendment to reduce the amount to \$500,000.00.

Bill Faria, Brentwood, seconded.

Discussion continued about legal implications and what the building committee has accomplished thus far.

A vote was taken and the amendment was defeated.

Kate Siegel, Exeter, requested to move the question.

It was seconded by Kathy McNeill, East Kingston, and then voted on.

Moderator Miller stated the Article would appear as presented on the ballot.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller turned to Warrant Article #4:

Warrant Article #4: Citizens Petition

(By Citizens Petition) "Shall the district ask the Exeter Regional Cooperative School Board to accept a vote of "no confidence" in the continuing leadership and tenure of Superintendent Michael Morgan?"

Peggy Arend, Newfields offered an amendment to the Article adding "and the Joint School Board of SAU 16".

Jim Berlo, Brentwood, seconded.

Peggy Arend went on to speak to the article highlighting citizens concerns about decisions that have been made about personnel and activities within the SAU.

Discussion followed addressing both support and non-support of the superintendent.

Jim Johnson, Brentwood asked to move the question.

Liz Faria, Brentwood, seconded.

Vote taken and the amended Article was defeated.

Melissa Litchfield, Brentwood, offered an amendment to read, "to accept a vote of confidence".

Darrell Chichester seconded.

Discussion followed about the legality of this amendment.

Vote taken and the amended Article passed.

A motion to restrict reconsideration was presented, seconded and agreed upon.

Moderator Miller stated the Article would appear as amended on the ballot.

Moderator Miller adjourned the meeting at 10:30 PM with 106 voters present at the meeting.

Respectfully submitted,

Susan E.H. Behdroth

Susan E.H. Behdroth, Exeter Region Cooperative School District Clerk
February 4, 2016



MINUTES OF THE EXETER REGION COOPRATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2016 ANNUAL MEETING
VOTING SESSION – MARCH 8, 2016

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Brentwood– 3 years), Cooperative School Board Member (Exeter – 3 years), Cooperative School Board Member (Kensington – 3 years), Cooperative School Board member (Stratham – 1 year), Cooperative School District Moderator, Cooperative School Budget Member (Exeter), Cooperative School Budget Member (Newfields), Cooperative School Budget Member (Stratham) and vote by ballot on articles listed 1, 2, 3 and 4.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Center	8:00 A.M. to 7:00 P.M.
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 A.M. to 7:00 P.M.
Exeter	Talbot Gym	7:00 A.M. to 8:00 P.M.
Kensington	Kensington Elementary	8:00 A.M. to 7:30 P.M.
Newfields	Newfields Town Hall	8:00 A.M. to 7:00 P.M.
Stratham	Stratham Municipal Center	8:00 A.M. to 8:00 P.M.

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Cooperative Board Member, term ending 2019 election:

Melissa A Litchfield **2,849**

Exeter Cooperative Board Member, term ending 2019 election:

Kimberly Meyer **2,997**

Kensington Cooperative Board Member, term ending 2019 election:

James Webber **2,853**

Stratham Cooperative Board Member, term ending 2017 election:

Travis Thompson **2,915**

Cooperative School District Moderator, term ending 2017 election:

Katherine B. Miller **1,518**

Exeter Cooperative Budget Member, term ending 2019 election:

Write-Ins:	Sally Oxnard	2
	Nathan Stein	2
	Robert Delcree	9
	Roy Morrisette	27

Newfields Cooperative Budget Member, term ending 2019 election:

Write-Ins:	Keith Rowe	2
	Simon Heslop	11
	Dan Conner	2

Stratham Cooperative Budget Member, term ending 2019 election:

Lucy H. Cushman

2,905

Article #1: ERCSD Operating Budget FY17

YES

3,206

NO

1,486

Article #2: CRF for Synthetic Turf Replacement

YES

2,571

NO

1,961

Article #3: CMS Expansion and Renovation

YES

2,198

NO

2,339

Article #4: Citizens Petition


YES

2,346

NO

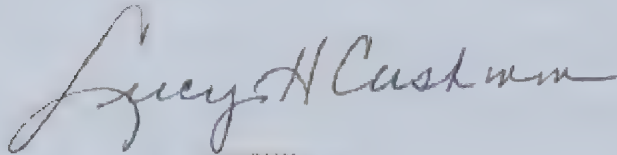
1,670

Respectfully submitted



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

March 16, 2016



LUCY H. CUSHMAN
Justice of the Peace - New Hampshire
My Commission Expires April 23, 2019



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX: 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Exeter Region Cooperative School District, as of June 30, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Funding Progress for Other Postemployment Benefit Plan, Schedule of the School District's Proportionate Share of Net Pension Liability, and the Schedule of School District Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain

***Exeter Region Cooperative School District
Independent Auditor's Report***

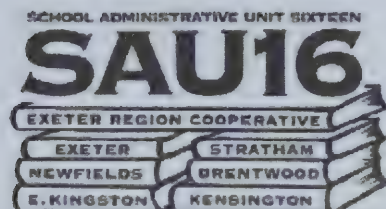
limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 27, 2017

*Plodzik & Sanderson
Professional Association*



Annual Report of SAU 16

For the Year Ending June 30, 2016

For the Proposed 2017-2018 Budget

2016-2017 REPORT OF THE SUPERINTENDENT OF SCHOOLS

November 2016 saw one of the most contentious and negative presidential campaigns in US history. Strong feelings of discontent with both major political party candidates set a tone that will be studied for many years. In the end, Donald Trump won the Electoral College vote while Hillary Clinton captured the total popular vote confirming Mr. Trump's place as the 45th President of the United States.

In the New Hampshire political arena, two Newfields residents attained distinction: Two-term Governor Maggie Hassan was elected to the US Senate and Executive Councilor Chris Sununu was elected Governor. Congratulations to each of them!

For the third year in a row, the US and NH economies continue to show solid growth and recovery since the major recession of 2008-2010. The housing market in southeastern NH is booming as many real estate brokers and agents report a shortage of properties for sale. Oil and gasoline prices continue to show minimal increases as gas prices now average about \$2.20 a gallon. The value of the US dollar is very strong against the Canadian dollar (\$0.75), the British Pound (\$1.25), and the Euro (\$1.06). The unemployment rate in NH has improved once again to 2.7% in 2016, down from 3.2 in 2015. This makes NH's rate the second lowest in the country with only South Dakota being slightly better.

It is among these economic factors that School Administrative Unit (SAU) 16 schools continue to work hard to provide the best possible education that serves the students and families in our communities, while respecting the heavy burden that local property taxes have on residents. School Board Members and Administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population.

Continuing to understand the relevancy of economic trends in an SAU school system that is the third largest in the State of New Hampshire is a marvelous educational endeavor. Professional educators here are strongly committed to developing good citizens who will learn extensively and work hard to contribute to a culture and a society that values honesty, integrity, hard work, and high ethical and moral standards. That is part of the reason that our Vision Statement, Mission Statement, and Vision for Our Graduates help to drive the services that our six communities provide to students and families.

SAU 16 VISION STATEMENT

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU 16 MISSION STATEMENT

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

SAU 16 VISION FOR OUR GRADUATES....A Compass to Guide Our Work

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

HIGHLIGHTS

Curriculum, Communication, Community Service, and Transitions continue to be the focus of student-centered initiatives, personalized instruction, and work within the six communities of SAU 16. The successful implementation of the 2010-2015 Strategic Plan has been a cooperative effort of students, staff, administrators, and School Board Members. Monthly Superintendent Reports to the community are

published and available at the SAU website (www.sau16.org). In October 2016, the SAU Joint Board approved the next SAU Strategic Plan that will guide our collective work for 2017-2022. Approximately 40 interested Board Members, administrators, teachers, students, and members of the public joined this collaborative effort and identified three significant Focus Areas for the next five years: 1) Teaching and Learning; 2) Health and Community; and 3) Philosophy and Governance.

Highlights of the past year include:

1. The SAU is committed to achieve high academic standards and to provide the best possible selection of courses and educational opportunities to students from pre-school to high school graduation. The SAU goal is to have every student career and college ready and to become actively involved as a contributing member in society.
2. *Competency-Based Education* is the overarching theme of the school year as teachers and administrators strive to make education “personalized” so that each student may achieve his/her highest potential while being able to take ownership of his/her learning and demonstrate that learning to others.
3. The College Board recognized Exeter High School (EHS) in its 7th Annual AP District Honor Roll. This is a list of approximately 433 districts across the U.S. and Canada being honored for increasing access to AP[®] course work, while simultaneously maintaining or increasing the percentage of students earning scores of three (3) or higher on Advanced Placement exams. Reaching these goals shows that EHS “*is successfully identifying motivated, academically prepared students who are ready*” for Advanced Placement in colleges and universities.
4. The SAU administration and faculty are implementing the NextGen Science standards to advance curriculum work throughout all of the schools in the SAU.
5. The SAU 16 professional staff is strongly committed to improving its art and its method of teaching. Using the “instructional rounds process,” teams of staff members are looking at classroom instruction in a focused, systematic, purposeful and collective way. Are classrooms sharing school based common themes and are students understanding the purpose of their instruction – ways we want to bridge the knowledge gap between educators and their practices. During the 2016-2017 school year, each SAU 16 school will host at least one “instructional rounds” visit as a demonstration of the collective commitment to improve instruction.
6. The SAU Safety and Security Committee strengthened collaboration among the eleven schools in the SAU and the six local police departments. This year’s work extended beyond on-going work and involvement with the NH Department of Safety - Office of Homeland Security to the Rockingham County Sheriff’s Office. Recently completed safety audits of each school have led to building improvements with regard to more safe and secure entrances and the practical implementation of “reunification strategies.” Retired Exeter Police Chief Rich Kane joined the SAU as its “Safety and Security Coordinator” to enhance and stress the importance of this work.
7. Student enrollment at the Seacoast School of Technology (SST) continues to be very strong. SST began in 1980 and is currently in its 38th year of operation. It offers 12 programs in career and technical education fields. Currently 248 students are earning 696 college credits through “Dual Enrollment” programs offered in conjunction with various colleges and universities.
8. Six of the seven SAU 16 elementary schools were recognized by the New Hampshire Partners in Education for their outstanding parent and community volunteer programs.
9. Exeter Adult Education celebrated the 50th Anniversary of the “birth” of Adult Education programs in the United States and has completed 30 years of successful programming for those students seeking to earn their high school diploma or a diploma equivalency. It also offers a wide variety of “enrichment programs” for adults.
10. The Exeter School District welcomed Mr. Steve Tullar as the new principal for East Kingston Elementary School (EKES) and Ms. Patty Wons as the new principal for the Cooperative Middle School (CMS). Mr. Jim Eaves retired from EKES after serving the school faithfully for 13 years.

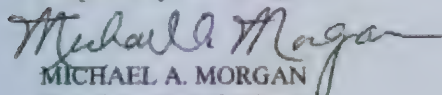
Former CMS Principal Bill Furbush moved to the SAU 16 Central Office to serve as Assistant Superintendent to replace Ms. Sandra MacDonald who began working for the NH Department of Education in March 2016.

11. Five members of the Exeter High School (EHS) Class of 2016 earned the prestigious distinction of being named *National Merit Scholars*: Michael Clements, Kristen McLaughlin, Sydney Morris, Christopher Sullivan, and Jeremie Dyes-Hopping
12. Former Exeter High School (EHS) football coach, Charlie Burch who passed away in 1978 at the age of 47, was inducted into the NHIAA Hall of Fame in November 2016. Coach Burch led EHS to three state championships (1963-1965) and amassed a 23-game winning streak in the 1960's. He was also named *Division III Coach of the Year* three times in a row.
13. The Exeter School District passed a \$5.4M bond in March 2016 so that additional classrooms could be added to Main Street School (MSS). This will allow Exeter to begin offering full-day kindergarten to all interested families in the fall of 2018.
14. The Brentwood School District voted to approve the addition of full-day kindergarten in March 2016. That program became available to all interested Brentwood families in August 2016.
15. SAU 16 saw the retirements of 17 SAU professional staff members who dedicated a combined total of 348.5 years of service to our children and their families. Join this with the 32 professional staff members who have retired over the past two years. They had dedicated a total of 760 years of faithful service. This means that in three years, 49 staff members, with a combined total of 1108.5 years of service, have retired from working in SAU 16. Given the demographics of current employees, this trend will unfold for several more years.
16. In March 2016, Mrs. Jean Tucker retired from her lengthy service as a member of the Exeter School Board. Mrs. Tucker faithfully served that Board for 30 years as she was devoted to providing the best possible education and services to the children and families of her community.
17. SAU 16 currently has 94 students who are registered for "Home School" programs.
18. *Connor's Climb Foundation*, named in honor of Brentwood resident Connor Ball who died in October 2011, is committed to the mission of suicide prevention and has gained regional and national accolades for its important work which is led by Connor's mother, Tara Holmes Ball.
19. The Exeter High School (EHS) Unified Soccer Team won its second consecutive state championship in the fall of 2016.
20. The Exeter High School (EHS) Boys Soccer Team won the *Division I State Championship* in the fall of 2016.
21. Stratham Memorial School (SMS) won the Grand Prize for "Best Float" in the Stratham 300th Anniversary Parade that was held at the end of September.
22. The Seacoast School of Technology (SST) hosted the October 2016 meeting of the Governor and Executive Council. Several students presented to the Council during its breakfast meeting. Governor Maggie Hassan presented Certificates of Commendation to SST Administrative Assistants Laurie Eldridge and Brenda Schrempf and Teaching Assistant James Walsh.
23. Exeter High School (EHS) physical education teacher, Jim Tufts, is coaching EHS Soccer and Boys' Ice Hockey for the 40th consecutive year. What an accomplishment!
24. Mrs. Lynne Walker received the coveted 2016 *Eustis Award* at the formal opening of the SAU 16 school year. She currently serves as the third grade teacher at East Kingston Elementary School (EKES). In addition to that important role, she has been the Director of the annual musical productions at EKES for at least thirteen years and has been instrumental in coaching girls lacrosse at a variety of levels, including the Cooperative Middle School (CMS). This year Lynne is beginning her 20th year of service to EKES. Ms. Walker and joins 14 other SAU 16 professional staff members who have been recognized in this way since the *Eustis Award* began in 2004.
25. SAU 16 Business Administrator Amy Ransom was selected by her statewide colleagues as the *2016 Business Administrator of the Year*.

26. Ms. Trish Raymond, School Psychologist at Lincoln Street School (LSS), was selected as the President of her professional organization, the New Hampshire Association of School Psychologists.
27. In November, the SAU Joint Board hosted its 7th annual meeting with state legislators as they discuss topics of mutual interest and to share ideas about what is happening politically and financially at the state and local levels.
28. The *End 68 Hours of Hunger* program, coordinated locally by Ms. Kim Army from Newfields and Ms. Sue Abizaid from Stratham, has a profound positive effect on SAU 16 families that show signs of "food insecurity." Approximately 75-100 backpacks of food are provided to children anonymously each week, thanks to the generous donations of many community businesses and individuals.
29. The Exeter Region Cooperative School Board voted to pursue a \$21.9M "renewal" to the Cooperative Middle School that opened in 1998. This proposed renovation includes adding 10 classrooms, expanding the cafeteria, expanding music and office spaces, and a new gymnasium will be presented to the voters in March 2017.
30. Schools are using a wide variety of media - including websites, newspapers, cable access television, and blogs - to communicate the schools' mission and service to the community.
31. The Exeter Area Lions Club works with SAU 16 schools through *Operation KidSight*, its vision screening program. Its mission is "to prevent blindness through early detection and treatment of the most common vision disorders in children." Each year many children benefit from this free screening provided to students and this often leads to children receiving important eye care as soon as possible.
32. SAU 16 supports the work of the Exeter Adult Education Program, the Great Bay eLearning Charter School (GBecs) and the Virtual Learning Academy Charter School (VLACS) as each embraces non-traditional ways of student learning.
33. Channel 13, the SAU 16 Educational Channel that is provided to all Comcast subscribers within the six towns of the SAU, continues to expand its program offerings to keep the public informed about school events, activities, and meetings.
34. Yours truly was recognized by both Plymouth State University and New England College for "Distinguished Graduate School Teaching" in 2016.

This is my ninth year working with you in this important educational process. Please know that I remain firmly committed to providing the leadership that is necessary to maintain and expand the breadth and depth of educational services that are needed and expected in today's public schools. SAU 16 has the gift of many outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education for our students and their families at a reasonable cost to taxpayers. Our students and families are the real beneficiaries of this effort.

Respectfully submitted,


MICHAEL A. MORGAN
Superintendent of Schools

SAU 16

Superintendent Salaries

SUPERINTENDENT'S PRORATED SALARY

2016-2017

BRENTWOOD	\$9,306.60
EAST KINGSTON	\$5,432.78
EXETER	\$27,526.11
EXETER REGION COOP	\$87,270.98
KENSINGTON	\$5,054.85
NEWFIELDS	\$4,047.03
STRATHAM	\$18,833.65
	\$157,472.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$133,000, \$122,000, \$115,000)

2016-2017

BRENTWOOD	\$21,867.00
EAST KINGSTON	\$12,765.00
EXETER	\$64,676.00
EXETER REGION COOP	\$205,054.00
KENSINGTON	\$11,877.00
NEWFIELDS	\$9,509.00
STRATHAM	\$44,252.00
	\$370,000.00

SAU #16 Budget - FY 2017-18

	2015-2016 Equalized val	Valuation Percentage	# Pupils ADM 15-16	Pupil %	Combined Percentage	FY 2017-18 Assessment	Change from 16-17 %	Change from 16-17 \$
Town								
Brentwood	\$ 208,129,674	4.56%	305.91	5.852%	5.21%	\$ 101,258	0.38%	\$ 101,258
East Kingston	127,337,399	2.79%	147.35	2.819%	2.81%	\$ 54,548	0.63%	\$ 54,548
Exeter	797,142,395	17.48%	953.48	18.239%	17.86%	\$ 347,251	0.76%	\$ 347,251
Kensington	103,937,660	2.28%	109.01	2.085%	2.16%	\$ 42,430	-0.21%	\$ 42,430
Newfields	108,847,465	2.39%	138.19	2.643%	2.52%	\$ 48,903	2.34%	\$ 48,903
Stratham	586,171,377	12.85%	567.50	10.855%	11.85%	\$ 230,497	-0.66%	\$ 230,497
Co Op	2,628,929,373	57.65%	3,006.37	57.507%	57.56%	\$ 1,119,523	1.59%	\$ 1,119,523
TOTAL	\$ 4,560,485,343	100.00%	5,227.81	100.000%	100.00%	\$ 1,944,410	0.88%	\$ 1,944,410

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2017-18

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$	NOTES
CENTRAL OFFICE ADMINISTRATION							
11-2320-110	ADMINISTRATIVE SALARIES	419,097.92	409,137.34	447,127.00	469,652.00	22,525.00	3% incr chg staff
11-2320-112	ADJUSTMENTS	8,500.00	0.00	0.00	10,000.00	10,000.00	
11-2320-111	TREASURER & BRD MINUTES	1,100.00	1,402.90	1,000.00	1,000.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	95,000.00	90,000.00	101,978.00	105,575.00	3,605.00	
11-2320-114	ANNUITY	7,000.00	7,000.00	7,000.00	7,000.00	0.00	per contract
11-2320-115	ADMIN ASSISTANT SALARIES	155,013.00	175,968.00	164,452.00	169,529.00	5,077.00	3% incr
11-2320-117	HUMAN RESOURCES	62,961.08	64,850.05	66,895.50	68,495.00	1,600.50	3% incr
11-2320-211	HEALTH INSURANCE	118,589.69	90,777.61	134,022.52	126,939.52	(7,082.99)	proj 10% inc
11-2320-212	DENTAL INSURANCE	7,415.74	6,576.72	8,243.04	8,584.11	341.07	proj 1% inc
11-2320-213	LIFE INSURANCE	2,172.00	2,788.26	2,512.80	2,517.90	4.20	per agreement
11-2320-214	DISABILITY INSURANCE	2,617.13	2,551.50	2,946.24	2,907.86	(38.88)	per agreement
11-2320-231	LONGEVITY	6,931.12	7,164.72	4,984.92	9,100.00	4,115.08	per salaries
11-2320-232	NR RETIREMENT	82,202.16	84,603.78	86,767.44	94,693.94	7,926.50	rate increase
11-2320-220	FICA	55,655.75	56,011.94	59,424.94	63,521.85	4,097.42	per salaries
11-2320-250	WORKERS COMPENSATION	3,630.00	3,700.00	3,728.59	2,574.89	(1,154.50)	per salaries
11-2320-260	UNEMPLOYMENT COMP	686.00	350.00	1,224.00	172.80	(1,051.20)	per salaries
11-2320-290	CONFERENCES	8,093.55	4,142.94	7,600.00	7,600.00	0.00	
11-2320-270	COURSE REIMBURSEMENTS	4,834.00	4,678.00	4,830.00	3,500.00	(1,330.00)	
11-2320-320	STAFF TRAINING	6,926.62	5,513.31	10,000.00	10,000.00	0.00	
11-2320-371	AUDIT EXPENSE	13,781.00	13,904.00	13,904.00	14,100.00	196.00	per agreement
11-2320-372	LEGAL EXPENSE	7,436.75	1,359.00	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	4,649.04	7,519.47	5,500.00	6,500.00	1,000.00	
11-2320-440	REPAIR & MAINTENANCE	5,654.79	3,207.24	4,500.00	4,500.00	0.00	
11-2320-531	TELEPHONE/COMMUNICATION	17,098.59	10,993.80	19,225.00	19,225.00	0.00	
11-2320-532	POSTAGE	3,332.04	3,741.70	4,000.00	4,000.00	0.00	
11-2320-580	TRAVEL	22,678.86	21,057.90	23,880.00	23,880.00	0.00	per contract
11-2320-610	SUPPLIES	16,061.79	23,804.66	16,000.00	16,000.00	0.00	
11-2320-611	MAINTENANCE CONTRACTED	8,323.00	16,299.88	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	13,082.20	7,820.15	14,500.00	14,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	23,692.70	12,041.03	13,300.00	13,800.00	500.00	
11-2320-870	CONTINGENCY	4,000.00	34,054.00	4,000.00	4,000.00	0.00	
		1,194,386.52	1,168,019.90	1,242,937.48	1,293,166.68	50,229.19	
					% Change 17-18	4.041%	

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2017-18

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
FISCAL SERVICES ADMINISTRATION							
11-2321-110	BUSINESS ADMINISTRATOR	99,910.00	105,000.00	106,090.00	109,800.00	3,710.00	3% incr
11-2321-116	STAFF ACCOUNTANTS	112,315.00	111,358.09	111,410.00	118,030.00	6,620.00	3% incr
11-2321-130	PAYROLL/A/P SALARIES	184,615.00	215,713.28	188,070.00	190,140.00	2,070.00	3% incr
11-2321-211	HEALTH INSURANCE	110,141.51	100,928.63	129,926.47	141,924.71	11,998.24	proj 10% inc
11-2321-212	DENTAL INSURANCE	4,254.12	4,342.06	4,702.80	4,749.83	47.03	proj 1% inc
11-2321-213	LIFE INSURANCE	524.16	490.70	679.39	714.00	34.61	per agreement
11-2321-214	DISABILITY INSURANCE	1,154.79	1,183.45	1,590.91	1,538.16	(52.75)	per salaries
11-2321-220	FICA	29,042.27	31,644.83	31,896.68	32,242.46	345.78	per salaries
11-2321-231	LONGEVITY	8,210.40	6,053.07	2,392.00	3,500.00	1,108.00	per salaries
11-2321-232	NE RETIREMENT	33,968.70	44,309.25	46,573.32	47,963.29	1,389.97	per salaries
11-2321-250	WORKERS COMPENSATION	1,654.00	1,814.00	2,001.36	1,306.56	(694.80)	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	443.00	340.00	1,071.00	151.20	(919.80)	per salaries
11-2321-290	CONFERENCES	3,000.00	693.00	3,800.00	3,000.00	0.00	
11-2321-330	COMPUTER SUPPORT SERVICES	18,217.65	12,500.00	30,756.00	30,756.00	0.00	
11-2321-440	REPAIR AND MAINTENANCE	1,213.61	0.00	1,500.00	1,500.00	0.00	
11-2321-531	TELEPHONE/COMMUNICATION	600.00	600.00	600.00	600.00	0.00	
11-2321-580	MILEAGE	452.26	1,908.73	1,000.00	1,000.00	0.00	
11-2321-610	SUPPLIES EXPENSE	1,984.09	8,538.25	3,000.00	3,000.00	0.00	
11-2321-741	EQUIPMENT	0.00	600.00	600.00	600.00	0.00	
FISCAL SVS TOTALS		611,700.56	648,019.34	666,859.93	692,516.20	25,656.27	
					% Change 17-18	3.847%	

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2017-18

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
TECHNOLOGY							
2820-110	TECHNICAL ASSISTANCE SALARIES	42,577.99	26,478.20	45,700.00	22,184.00	(23,516.00)	change in position
2820-321	TECHNICAL CONSULTANT	1,794.40	1,929.98	5,000.00	5,800.00	0.00	
2820-329	TECHNICAL TRAINING	0.00	752.69	2,000.00	2,000.00	0.00	
2320-531	TELEPHONE/COMMUNICATION	1,101.96	805.00	960.00	960.00	0.00	
2320-580	MILEAGE	3,392.35	2,371.69	1,665.00	1,665.00	0.00	
2820-610	SUPPLIES	0,515.29	305.49	2,750.00	2,750.00	0.00	
2820-641	BOOKS AND PERIODICALS	0.00	0.00	0.00	0.00	0.00	
2820-650	SOFTWARE	2,577.49	33,607.20	28,850.00	28,850.00	0.00	
2820-738	REPLACEMENT OF EQUIPMENT	3,500.00	2,538.00	3,500.00	3,500.00	0.00	
2820-739	EQUIPMENT	8,749.00	4,231.59	0.00	0.00	0.00	
2900-211	HEALTH INSURANCE	16,842.64	1,919.00	17,774.42	0.00	(17,774.42)	reduced to pt
2900-212	DENTAL INSURANCE	422.83	306.83	502.80	0.00	(502.80)	reduced to pt
2900-213	LIFE INSURANCE	42.00	24.50	50.40	0.00	(50.40)	reduced to pt
2900-214	DISABILITY INSURANCE	142.20	85.11	175.82	0.00	(175.82)	reduced to pt
2900-220	FICA (7.65%)	3,109.65	2,029.69	3,394.31	1,697.08	(1,697.23)	reduced to pt
2900-221	RETIREMENT (11.17%)	4,385.66	2,576.01	4,956.13	0.00	(4,956.13)	reduced to pt
2900-250	WORKERS COMPENSATION	0.00	160.00	260.98	99.77	(161.21)	reduced to pt
2900-260	UNEMPLOYMENT COMP	0.00	19.00	153.00	21.60	(131.40)	reduced to pt
TECHNOLOGY TOTAL		90,754.86	86,140.46	117,692.85	68,727.45	(48,965.41)	
					% Change 17-18	-41.60%	
TOTAL - Central Office, Fiscal							
		1,896,841.94	1,902,179.70	2,027,490.26	2,054,410.32	26,920.06	
Services and Technology					% Change 17-18	1.33%	

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2017-18

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2014-15	ACTUAL FY 2015-16	BUDGET FY 2016-17	PROPOSED FY 2017-18	CHANGE IN \$\$	NOTES
	Savings Returned from Prior Years Budget	(75,000.00)	(175,000.00)	(100,000.00)	(100,000.00)	0.00	
	Revised SAU Total to be raised from Tax	1,821,841.94	1,727,179.70	1,927,490.26	1,954,410.32	26,920.06	
					% Change in 17-18 Assessment	1.397%	
	OTHERWISE FUNDED						
	INDIRECT COSTS	60.05	12,097.98	50,000.00	40,000.00	(10,000.00)	
	NON-ASSESSMENT IMPACT	21,725.66	83,308.00	39,412.11	0.00	(39,412.11)	
	TITLE I ADMINISTRATOR	65,797.56	366.26	0.00	0.00	0.00	
	SUBSTITUTE COORDINATOR	16,836.60	17,479.68	16,500.00	16,500.00	0.00	
	GRAND TOTALS	2,001,261.81	2,015,431.62	2,133,402.37	2,110,910.32	(22,492.05)	
	FEDERAL FUNDS						
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	
	CLASS SIZE REDUCTION						
	TITLE FUNDS						
	GRAND TOTAL APPROPRIATION - ALL FUNDS	5,001,262.00	5,015,432.00	5,133,403.00	5,110,911.00		
					-0.44%	(22,492.00)	

THE UNIVERSITY OF CHICAGO

NAME		ADDRESS		CITY		STATE		COUNTRY	
1	Mr. J. H. Smith	123 Main St.	Chicago	Ill.	U.S.A.				
2	Mr. W. B. Jones	456 Oak St.	Chicago	Ill.	U.S.A.				
3	Mr. C. D. Brown	789 Elm St.	Chicago	Ill.	U.S.A.				
4	Mr. E. F. Green	101 Maple St.	Chicago	Ill.	U.S.A.				
5	Mr. G. H. White	202 Cedar St.	Chicago	Ill.	U.S.A.				
6	Mr. I. J. Black	303 Birch St.	Chicago	Ill.	U.S.A.				
7	Mr. K. L. Gray	404 Pine St.	Chicago	Ill.	U.S.A.				
8	Mr. M. N. Blue	505 Spruce St.	Chicago	Ill.	U.S.A.				
9	Mr. O. P. Red	606 Fir St.	Chicago	Ill.	U.S.A.				
10	Mr. Q. R. Yellow	707 Ash St.	Chicago	Ill.	U.S.A.				
11	Mr. S. T. Purple	808 Hickory St.	Chicago	Ill.	U.S.A.				
12	Mr. U. V. Pink	909 Walnut St.	Chicago	Ill.	U.S.A.				
13	Mr. W. X. Brown	1010 Chestnut St.	Chicago	Ill.	U.S.A.				
14	Mr. Y. Z. Green	1111 Madison St.	Chicago	Ill.	U.S.A.				
15	Mr. A. B. White	1212 Monroe St.	Chicago	Ill.	U.S.A.				
16	Mr. C. D. Black	1313 Taylor St.	Chicago	Ill.	U.S.A.				
17	Mr. E. F. Gray	1414 Jackson St.	Chicago	Ill.	U.S.A.				
18	Mr. G. H. Blue	1515 Franklin St.	Chicago	Ill.	U.S.A.				
19	Mr. I. J. Red	1616 Lincoln St.	Chicago	Ill.	U.S.A.				
20	Mr. K. L. Yellow	1717 Washington St.	Chicago	Ill.	U.S.A.				
21	Mr. M. N. Purple	1818 Adams St.	Chicago	Ill.	U.S.A.				
22	Mr. O. P. Pink	1919 Grant St.	Chicago	Ill.	U.S.A.				
23	Mr. Q. R. Brown	2020 Madison St.	Chicago	Ill.	U.S.A.				
24	Mr. S. T. Green	2121 Monroe St.	Chicago	Ill.	U.S.A.				
25	Mr. U. V. White	2222 Taylor St.	Chicago	Ill.	U.S.A.				
26	Mr. W. X. Black	2323 Jackson St.	Chicago	Ill.	U.S.A.				
27	Mr. Y. Z. Gray	2424 Franklin St.	Chicago	Ill.	U.S.A.				
28	Mr. A. B. Blue	2525 Lincoln St.	Chicago	Ill.	U.S.A.				
29	Mr. C. D. Red	2626 Washington St.	Chicago	Ill.	U.S.A.				
30	Mr. E. F. Yellow	2727 Adams St.	Chicago	Ill.	U.S.A.				
31	Mr. G. H. Purple	2828 Grant St.	Chicago	Ill.	U.S.A.				
32	Mr. I. J. Pink	2929 Madison St.	Chicago	Ill.	U.S.A.				
33	Mr. K. L. Brown	3030 Monroe St.	Chicago	Ill.	U.S.A.				
34	Mr. M. N. Green	3131 Taylor St.	Chicago	Ill.	U.S.A.				
35	Mr. O. P. White	3232 Jackson St.	Chicago	Ill.	U.S.A.				
36	Mr. Q. R. Black	3333 Franklin St.	Chicago	Ill.	U.S.A.				
37	Mr. S. T. Gray	3434 Lincoln St.	Chicago	Ill.	U.S.A.				
38	Mr. U. V. Blue	3535 Washington St.	Chicago	Ill.	U.S.A.				
39	Mr. W. X. Red	3636 Adams St.	Chicago	Ill.	U.S.A.				
40	Mr. Y. Z. Yellow	3737 Grant St.	Chicago	Ill.	U.S.A.				
41	Mr. A. B. Purple	3838 Madison St.	Chicago	Ill.	U.S.A.				
42	Mr. C. D. Pink	3939 Monroe St.	Chicago	Ill.	U.S.A.				
43	Mr. E. F. Brown	4040 Taylor St.	Chicago	Ill.	U.S.A.				
44	Mr. G. H. Green	4141 Jackson St.	Chicago	Ill.	U.S.A.				
45	Mr. I. J. White	4242 Franklin St.	Chicago	Ill.	U.S.A.				
46	Mr. K. L. Black	4343 Lincoln St.	Chicago	Ill.	U.S.A.				
47	Mr. M. N. Gray	4444 Washington St.	Chicago	Ill.	U.S.A.				
48	Mr. O. P. Blue	4545 Adams St.	Chicago	Ill.	U.S.A.				
49	Mr. Q. R. Red	4646 Grant St.	Chicago	Ill.	U.S.A.				
50	Mr. S. T. Yellow	4747 Madison St.	Chicago	Ill.	U.S.A.				
51	Mr. U. V. Purple	4848 Monroe St.	Chicago	Ill.	U.S.A.				
52	Mr. W. X. Pink	4949 Taylor St.	Chicago	Ill.	U.S.A.				
53	Mr. Y. Z. Brown	5050 Jackson St.	Chicago	Ill.	U.S.A.				
54	Mr. A. B. Green	5151 Franklin St.	Chicago	Ill.	U.S.A.				
55	Mr. C. D. White	5252 Lincoln St.	Chicago	Ill.	U.S.A.				
56	Mr. E. F. Black	5353 Washington St.	Chicago	Ill.	U.S.A.				
57	Mr. G. H. Gray	5454 Adams St.	Chicago	Ill.	U.S.A.				
58	Mr. I. J. Blue	5555 Grant St.	Chicago	Ill.	U.S.A.				
59	Mr. K. L. Red	5656 Madison St.	Chicago	Ill.	U.S.A.				
60	Mr. M. N. Yellow	5757 Monroe St.	Chicago	Ill.	U.S.A.				
61	Mr. O. P. Purple	5858 Taylor St.	Chicago	Ill.	U.S.A.				
62	Mr. Q. R. Pink	5959 Jackson St.	Chicago	Ill.	U.S.A.				
63	Mr. S. T. Brown	6060 Franklin St.	Chicago	Ill.	U.S.A.				
64	Mr. U. V. Green	6161 Lincoln St.	Chicago	Ill.	U.S.A.				
65	Mr. W. X. White	6262 Washington St.	Chicago	Ill.	U.S.A.				
66	Mr. Y. Z. Black	6363 Adams St.	Chicago	Ill.	U.S.A.				
67	Mr. A. B. Gray	6464 Grant St.	Chicago	Ill.	U.S.A.				
68	Mr. C. D. Blue	6565 Madison St.	Chicago	Ill.	U.S.A.				
69	Mr. E. F. Red	6666 Monroe St.	Chicago	Ill.	U.S.A.				
70	Mr. G. H. Yellow	6767 Taylor St.	Chicago	Ill.	U.S.A.				
71	Mr. I. J. Purple	6868 Jackson St.	Chicago	Ill.	U.S.A.				
72	Mr. K. L. Pink	6969 Franklin St.	Chicago	Ill.	U.S.A.				
73	Mr. M. N. Brown	7070 Lincoln St.	Chicago	Ill.	U.S.A.				
74	Mr. O. P. Green	7171 Washington St.	Chicago	Ill.	U.S.A.				
75	Mr. Q. R. White	7272 Adams St.	Chicago	Ill.	U.S.A.				
76	Mr. S. T. Black	7373 Grant St.	Chicago	Ill.	U.S.A.				
77	Mr. U. V. Gray	7474 Madison St.	Chicago	Ill.	U.S.A.				
78	Mr. W. X. Blue	7575 Monroe St.	Chicago	Ill.	U.S.A.				
79	Mr. Y. Z. Red	7676 Taylor St.	Chicago	Ill.	U.S.A.				
80	Mr. A. B. Yellow	7777 Jackson St.	Chicago	Ill.	U.S.A.				
81	Mr. C. D. Purple	7878 Franklin St.	Chicago	Ill.	U.S.A.				
82	Mr. E. F. Pink	7979 Lincoln St.	Chicago	Ill.	U.S.A.				
83	Mr. G. H. Brown	8080 Washington St.	Chicago	Ill.	U.S.A.				
84	Mr. I. J. Green	8181 Adams St.	Chicago	Ill.	U.S.A.				
85	Mr. K. L. White	8282 Grant St.	Chicago	Ill.	U.S.A.				
86	Mr. M. N. Black	8383 Madison St.	Chicago	Ill.	U.S.A.				
87	Mr. O. P. Gray	8484 Monroe St.	Chicago	Ill.	U.S.A.				
88	Mr. Q. R. Blue	8585 Taylor St.	Chicago	Ill.	U.S.A.				
89	Mr. S. T. Red	8686 Jackson St.	Chicago	Ill.	U.S.A.				
90	Mr. U. V. Yellow	8787 Franklin St.	Chicago	Ill.	U.S.A.				
91	Mr. W. X. Purple	8888 Lincoln St.	Chicago	Ill.	U.S.A.				
92	Mr. Y. Z. Pink	8989 Washington St.	Chicago	Ill.	U.S.A.				
93	Mr. A. B. Brown	9090 Adams St.	Chicago	Ill.	U.S.A.				
94	Mr. C. D. Green	9191 Grant St.	Chicago	Ill.	U.S.A.				
95	Mr. E. F. White	9292 Madison St.	Chicago	Ill.	U.S.A.				
96	Mr. G. H. Black	9393 Monroe St.	Chicago	Ill.	U.S.A.				
97	Mr. I. J. Gray	9494 Taylor St.	Chicago	Ill.	U.S.A.				
98	Mr. K. L. Blue	9595 Jackson St.	Chicago	Ill.	U.S.A.				
99	Mr. M. N. Red	9696 Franklin St.	Chicago	Ill.	U.S.A.				
100	Mr. O. P. Yellow	9797 Lincoln St.	Chicago	Ill.	U.S.A.				

SAU 16 CALENDAR 2017-2018

Approved
10/17/16

2017

JULY							Days
S	M	T	W	T	F	S	Student
						1	6
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	6
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	

AUGUST							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	4
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	6 or 7
20	21	22	23	24	25	26	
27	28	29	30	31			

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
						1	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

OCTOBER							Days
S	M	T	W	T	F	S	Student
							21
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	21
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

NOVEMBER							Days
S	M	T	W	T	F	S	Student
							17
			1	2	3	4	Staff
5	6	7	8	9	10	11	18
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

2018

JANUARY							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	21
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	21
21	22	23	24	25	26	27	
28	29	30	31				

FEBRUARY							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	17
18	19	20	21	22	23	24	
25	26	27	28				

MARCH							Days
S	M	T	W	T	F	S	Student
				1	2	3	19
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	20
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

APRIL							Days
S	M	T	W	T	F	S	Student
							16
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	16
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

MAY							Days
S	M	T	W	T	F	S	Student
							22
		1	2	3	4	5	Staff
6	7	8	9	10	11	12	22
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

JUNE							Days
S	M	T	W	T	F	S	Student
						1	8
3	4	5	6	7	8	9	Staff
10	11	12**	13	14	15	16	18 or 9
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

Totals							Days
S	M	T	W	T	F	S	Student
							180
							Staff
							185

Important Dates

2017	NS = No School	
August		
Teacher In-Service	NS	Aug 24-25
School Opens - All Students		Aug 28
School Days		4
September		
Friday before Labor Day	NS	Sept 1
Labor Day	NS	Sept 4
School Days		19
October		
Columbus Day	NS	9
School Days		21
November		
Teacher In-Service	NS	Nov 9
Veterans' Day	NS	Nov 10
Thanksgiving Recess	NS	Nov 22-24
School Days		17
December		
Holiday Break	NS	Dec 25-29
School Days		16
2018		
January		
Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 15
School Days		21
February		
Winter Vacation	NS	Feb 26-28
School Days		17
March		
Winter Vacation (cont)	NS	March 1-2
Teacher In-Service	NS	March 16
School Days		19
April		
Spring Vacation	NS	Apr 23-27
School Days		16
May		
Memorial Day	NS	May 28
School Days		22
June		
Last day for students		June 12**
Teacher In-service	NS	June 13
School days		8
Graduation - to be announced after February vacation		

**June 13, 14, 15, 18 & 19
are snow make-up
days if needed

Town Clerk & Tax Collector

Phyllis Thompson

Office Hours: M,W,TH 9:00am-4:30pm

T 9:00am-8:00pm

F 8:30am-4:00pm

Sat 9:00am-12:00pm (Sept.-Jun)

Phone: (603)642-6400 x14

Email: townclerk@brentwoodnh.gov

Daphne Woss, Deputy

Phone: (603)642-6400 x13

Selectmen & Assessing

Karen Clement, Town Administrator

Office Hours: M-TH 8:00am-4:00pm

F 9:00am-12:00pm

Phone: (603)642-6400 x10

Email: townadmin@brentwoodnh.gov

Planning Board

Kathy St. Hilaire, Administrative Asst.

Office Hours: M-TH 8:00am-4:30pm

Phone: (603)642-6400 x16

Email: planningboard@brentwoodnh.gov

Bruce Stevens, Chair

Town Treasurer

Jonathan Ellis

Joyce Gallant, Deputy

Phone: (603)642-6400 x19

Email: treasurer@brentwoodnh.gov

Welfare

Sue Benoit, Welfare Director

Hours by appointment only

Phone: (603)642-6400 x10

Building Inspector

Kip Kaiser

Phone: (603)642-6400 x18

Recreation Department

David Tovey, Director

Phone: (603)642-6400 x20

Email: recreation@brentwoodnh.gov

Road Agent

Wayne Robinson

Phone: (603)775-7654

Brentwood Police Department

Wayne Robinson, Chief

Christine Belanger, Admin. Asst.

Phone: (603)642-8817

Fax: (603)642-3165

Email: police@brentwoodnh.gov

Emergency Phone 911

Fire Department

Kevin Lemoine, Chief

Business Phone: (603)642-8132

Emergency Phone 911

Mary E. Bartlett Library

Elizabeth Solon, Director

Phone: (603)642-3355

Fax: (603)642-3383

Email: bartlettlibrary@comcast.net